DATE: October 16, 2020

TO: CBJ Assembly

FROM: Robert Barr, Planning Section Chief


<table>
<thead>
<tr>
<th>Overall Community Risk</th>
<th>Disease Situation</th>
<th>Hospital Capacity</th>
<th>Public Health Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Level 2 Moderate</strong></td>
<td>Community spread based cases are occurring and a new cluster has developed among the unsheltered population.</td>
<td>The hospital case load is stable.</td>
<td>The testing environment is stable. Local investigations are being conducted and are beginning to be constrained due to the nature of local contact investigations.</td>
</tr>
</tbody>
</table>

**Situation Assessment:** Our overall number of positive cases are climbing compared to previous weeks. Our 14 day case rate indicator is rising within the moderate level and our 7 day rate is in the high alert level range. The disease is transferring by community spread - people are urged to take appropriate cautions and in particular to refrain from indoor, unmasked activities with individuals outside of family/social bubbles. The community is encouraged to be COVID conscious while traveling and to follow strict social distancing upon return to the community until 2 negative test results are returned, or 14 days have passed, whichever is earlier.

**Issues of Note:**
The EOC continues to manage the stand up of Centennial Hall as an isolation support center. We currently have 7 individuals at Centennial Hall. We expect to provide additional isolation support to more individuals over the coming nights. JPD continues to provide overnight patrol support in the area.

We continue to seek isolation holds through the state medical officer and/or Alaska court system as appropriate.

Cold weather shelter operations remain unstable due to staffing challenges. The cold weather shelter will operate tonight and we are coordinating support with St. Vincent de Paul.

2 of our new cases today were part of the unsheltered/vulnerable population cluster, bringing the total to 38. Some of the individuals in this cluster are beginning to recover and be cleared from quarantine.

Another round of testing for this population is being held today; we anticipate results early to mid-next week.
We anticipate minimal impact to our operations from the revision to HM 10. Likely we will see fewer individuals choose to re-test 5 (previously 7) to 14 days after arrival as there is no longer an incentive of lessened restrictions for a 2\textsuperscript{nd} negative test.

We have caught positive cases through re-testing and we will continue to encourage the traveling public to avail themselves of a 2\textsuperscript{nd} test.

We continue to work with Legislative Affairs and the Legislative Council Chair to help develop a mitigation plan for the Capitol Building.

\textbf{Daily Numbers Report:}

\begin{table}[h]
\centering
\begin{tabular}{|l|c|c|c|c|}
\hline
 & Active & Recovered & Deceased & Cumulative \\
\hline
Resident & 50 & 312 & 3 & 365 \\
Non Resident & 1 & 101 & 0 & 102 \\
\hline
Total & 51 & 413 & 3 & 467 \\
\hline
\end{tabular}
\caption{COVID-19 In Juneau}
\end{table}

Note: CBJ EOC data may differ from the data reported on the State of Alaska dashboard due to lags in data entry on the state level.

\textbf{Disease Transmission/Contact Tracing:}

We are reporting 6 new resident cases today. 3 are likely community spread and 3 remain under investigation.

The effectiveness of contact tracing is somewhat limited with many of our current cases related to the unsheltered/vulnerable population cluster due to many individuals lack of clear contact information and occasional mental/behavioral health challenges.

The state dashboard is showing a lower number of resident cases and nonresident cases than what is reported on the CBJ dashboard. In addition, our recovered numbers continue to be larger than what is being reported by the state. This is due to the timing of reporting. CBJ numbers are more accurate.

The State of Alaska is reporting 220 new cases today bringing the statewide cumulative case count to 11,496.

\textbf{Testing:}

266 tests were returned on October 15\textsuperscript{th} with collection dates between 10/10 and 10/12, reflecting a 3-5 day turnaround.
This chart tracks the number of new cases in the past 7 days, controlled for population. King County (Seattle) and Multnomah County (Portland) are included for context and due to travel frequency. The source data for Alaska is from the SOA dashboard. Out of state data is from the Harvard Global Health Institute (https://globalepidemics.org/key-metrics-for-covid-suppression/) and generally lags a day behind most of our other reporting. Policy recommendations at varying levels (<1, <10, <25, 25+) can be found on their website.
Friday Finance:

### COVID-19 City Cost

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CARES ELIGIBLE SALARIES</td>
<td>$12,575,340</td>
</tr>
<tr>
<td>Police &amp; Fire Personnel</td>
<td>10,915,086</td>
</tr>
<tr>
<td>Substantially Dedicated Staff</td>
<td>1,217,430</td>
</tr>
<tr>
<td>Emergency New Hires</td>
<td>308,171</td>
</tr>
<tr>
<td>Medical/Family Leave (COVID)</td>
<td>134,653</td>
</tr>
<tr>
<td>OTHER DIVERTED SALARIES</td>
<td>$1,363,672</td>
</tr>
<tr>
<td>CARES/FEMA COMMODITIES &amp; SERVICES</td>
<td>$3,359,728</td>
</tr>
<tr>
<td>CARES ASSEMBLY GRANTS</td>
<td>$26,975,775</td>
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<tr>
<td>ASSEMBLY LOAN</td>
<td>$3,000,000</td>
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<tr>
<td>TOTAL CARES ELIGIBLE COVID-19 COST</td>
<td>$42,910,842</td>
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<tr>
<td>ALL COVID-19 COST</td>
<td>$47,274,514</td>
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</tbody>
</table>