

City and Borough of Juneau City & Borough Manager's Office 155 South Seward Street Juneau, Alaska 99801

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DATE: September 4, 2020

TO: CBJ Assembly

FROM: Robert Barr, Planning Section Chief

RE: Situational Update –Level 2 Moderate - Operational Period 21 (9/3/2020 – 9/17/2020)

Overall Community Risk	Disease Situation	Hospital Capacity	Public Health Capacity	The Complete CBJ COVID-19
Level 2 Moderate	Community spread based cases are occurring at an increasing rate.	Hospital capacity is good and the general situation at the hospital is stable.	The testing environment is stabilizing. Local investigations are being conducted in a timely manner.	Dashboard can be found here or by going to Juneau.org/ COVID-19

Situation Assessment: We continue to experience a steady number of new cases, a significant proportion of which are attributed to community spread. Our 7 and 14 day case rate indicators are in the moderate level and our larger outbreaks have resolved. The community is urged to take appropriate cautions.

Issues of Note:

The EOC is stepping up communication about the number of community spread cases right now and the need to be personally vigilant about using good COVID avoidance strategies. We are particularly concerned about the amount of community spread and a long weekend.

Daily Numbers Report:

COVID-19 In Juneau						
	Active	Recovered	Deceased	Cumulative		
Resident	18	169	1	188		
Non Resident	0	97	0	97		
Total	18	266	1	285		

Note: CBJ EOC data may differ from the data reported on the State of Alaska dashboard due to lags in data entry on the state level.

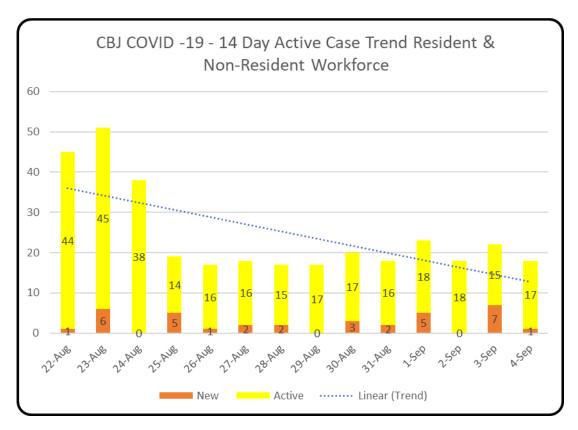
Disease Transmission/Contact Tracing:

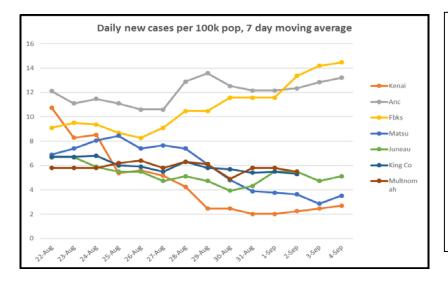
There is 1 new resident case reported for Juneau today, secondary transmission. CBJ continues to show a higher number of resident cases than what is reported on the state dashboard. In addition, our recovered numbers continue to be larger than what is being reported by the state. Both discrepancies are due to more timely local reporting.

The State of Alaska is reporting 129 new cases today bringing the statewide cumulative case count to 6,469.

Testing:

214 test results were received ranging in collection dates from 8/27/2020 - 9/1/2020, which is range of 2 - 7 days. 207 of those results were in the 2 - 4 day range.





This chart tracks the number of new cases in the past 7 days, controlled for population. King County (Seattle) and Multnomah County (Portland) are included for context and due to travel frequency. The source data for Alaska is from the SOA dashboard. Out of state data is from the Harvard Global Health Institute (https://globalepidemics.org/key-metrics-for-covid-suppression/) and generally lags a day behind most of our other reporting. Policy recommendations at varying levels (<1, <10, <25, 25+) can be found on their website

Finance Update:

COVID-19 City Cost					
Туре		Amount			
CARES ElIGIBLE SALARIES	\$	8,641,626			
Police & Fire Personnel		7,349,201			
Substantially Dedicated Staff		989,435			
Emergency New Hires		191,633			
Medical/Family Leave (COVID)		111,357			
OTHER DIVERTED SALARIES	\$	1,313,158			
CARES/FEMA COMMODITIES & SERVICES	\$	2,613,860			
CARES ASSEMBLY GRANTS	\$	17,789,000			
ASSEMBLY LOAN	\$	3,000,000			
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TOTAL CARES ELIGIBLE COVID-19 COST	\$	29,044,487			
ALL COVID-19 COST	\$	33,357,645			