



City and Borough of Juneau
 City & Borough Manager's Office
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DATE: July 10, 2020
 TO: CBJ Assembly
 FROM: Robert Barr, Planning Section Chief
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

Situational Update – Incident Level 2 - Operational Period 17 (7/9/2020 – 7/23/2020).

Disease Transmission/Contact Tracing:

There is one new resident case reported in Juneau today and 51 new cases statewide. There are additionally 4 new statewide non-resident cases, none in Juneau.

Contact tracing continues to be strained statewide. More information on contact tracing here:

<https://www.uaa.alaska.edu/academics/college-of-health/departments/ACRHHW/>

Testing:

Staff and collection supplies are unconstrained. Recent test turnaround times have been between 3 and 7 days.

Hospital Response:

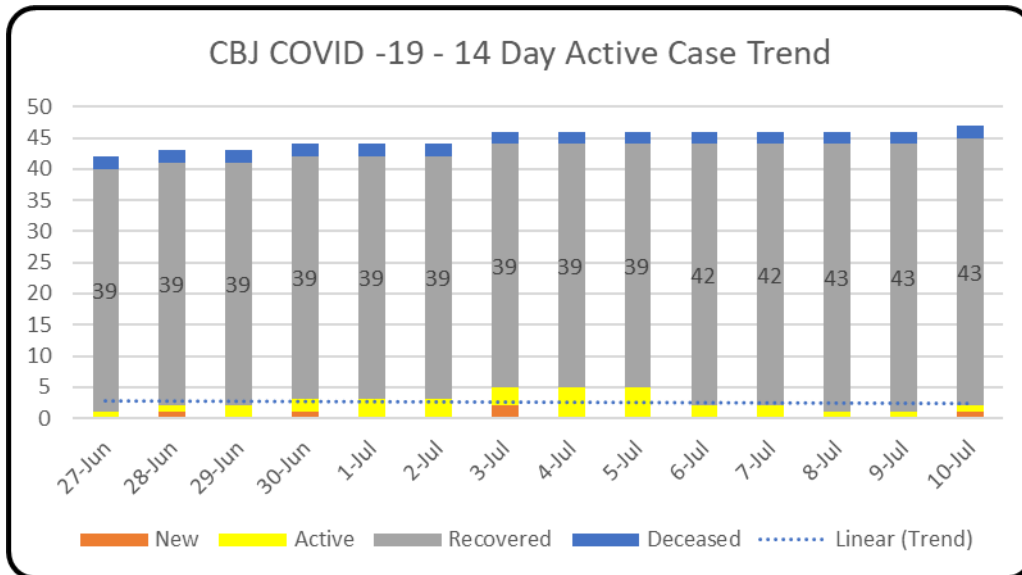
BRH reports adequate supply of PPE and no concerns related to workforce availability.

Issues of Note:

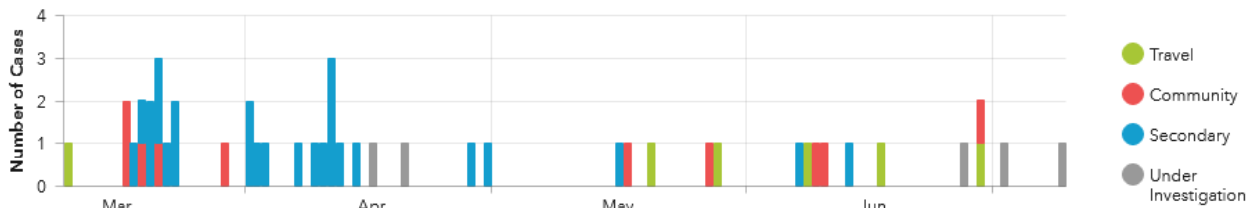
The EOC focus today has been on planning for the COVID-19 hotline transition as well as continued planning for local testing. We have also been in discussion with TBMP and Travel Juneau about a potential TBMP-like program for local businesses around shared COVID-19 prevention strategies. The Chamber is offering marketing kits to local businesses to encourage masking, based on DHSS content.

Numbers changed from yesterday are highlighted.

Category	Juneau		Statewide
Total Confirmed resident cases	47		1,323 (51+)
Recovered/Active resident	43	2	588 (17+)
Cumulative Tests & % of population tested	5,339	17%	141,931 (6,187+)
Average # of tests per day over the last 14 days	106.50	Down	
Positive tests over the last 14 days (# and % of positive)	4	0.27%	
DPH PUIs	57	Up	
Nonresident (Total positive/recovered or no longer in Juneau)	6	5	258 (4+)
Hospitalized COVID + (current)	0		30 (2+)
Ventilated Patients	0		
Fatalities	2		17



Acquisition of COVID-19

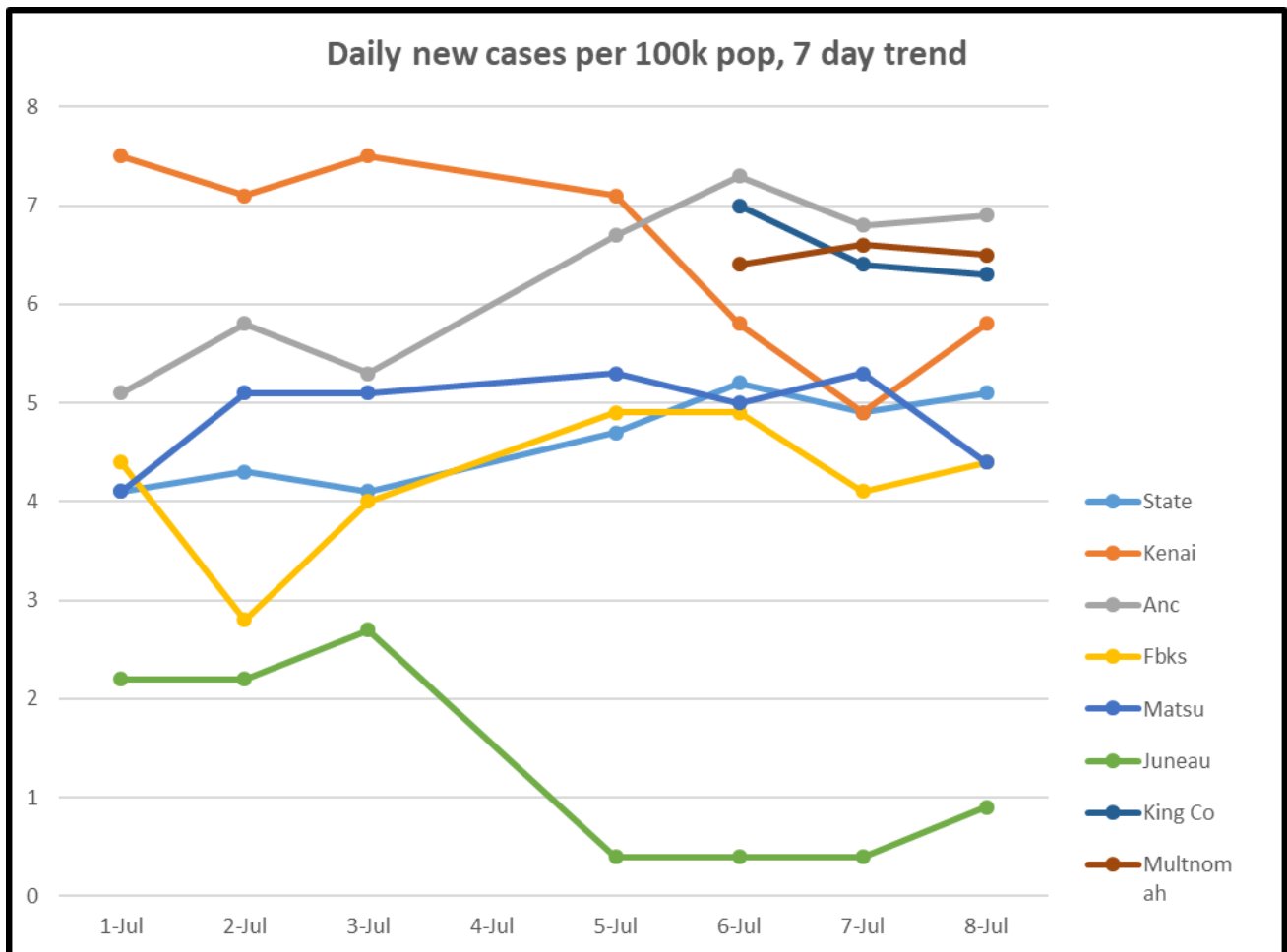


Positive cases are back dated by the Division of Public Health during their contact tracing phase to the day of onset of COVID-19 symptoms. CBJ & DHSS Dashboards which can be found at: www.Juneau.org/COVID-19

Friday Focus – Finance

COVID-19 City Cost		
Type		Amount
SALARIES	\$	2,104,169.65
Diverted Staff		1,809,120.13
Hired Staff		128,534.79
Medical/Family Leave (COVID)		166,514.74
COMMODITIES & SERVICES	\$	956,683.36
ASSEMBLY GRANTS/LOANS	\$	9,094,500.00
TOTAL COVID-19 COST	\$	12,155,353.01

JIA Screening Costs	
	Expenses
State JIA screening	73,134.91
Salaries	38,851.10
Overtime	22,287.55
Benefits	11,996.26
Total JIA Screening	73,134.91



This chart tracks the number of new cases in the past 7 days, controlled for population. Other than Alaskan boroughs, King County (Seattle) and Multnomah County (Portland) are included for context and due to travel frequency.

The source data is from the Harvard Global Health Institute (<https://globalepidemics.org/key-metrics-for-covid-suppression/>) and is generally updated every other day. Policy recommendations at varying levels (<1, <10, <25, 25+) can be found on their website.