



City and Borough of Juneau
 City & Borough Manager's Office
 155 South Seward Street
 Juneau, Alaska 99801
 Telephone: 586-5240 | Facsimile: 586-5385

DATE: April 17, 2020
 TO: CBJ Assembly
 FROM: Mila Cosgrove, Incident Commander
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

Situational Update

Incident Level: 2

Numbers changed from yesterday are highlighted

Category	Juneau	Statewide
Confirmed cases	24	309
Travel	1	
Secondary	13	
Community	5	
Under Investigation	5	
Cumulative Tests	1,130	9,450
% of population tested	3.53%	
BRH Community Tests Pending	16	
DPH PUIs	77	
Hospitalized	1	36 (Cumulative)
Recovered	13	128
Ventilated Patients	0	
Fatalities	0	9

* DHSS updated their numbers significantly from yesterday.

CBJ operations continue with staff reassigned to EOC functions where appropriate. Minor staff outages due to childcare and medically advised quarantine. Staffing issues are not impairing operations.

BRH Operations continue as normal. They have limited staff out due to illness or quarantine. Staffing issues are not impairing operations.

Supply chain is operational with no significant reported shortages.

Additional detail is available on the CBJ Dashboard which can be found on at: Juneau.org/COVID-19

EOC Highlights

Operational Period 9 (4/16/2020 – 4/23/2020).

Health Mandate 14: Still working with state officials on interpreting this mandate.

Lemon Creek Correctional Center: To date there have been 7 positive cases associated with LCCC. All employees, no inmates. DPH reported that they worked closely with DOC to make sure they are tracking everyone they should be. That increased number of PUIs to 77.

Meeting today with shelter/behavioral health providers to talk about how best to coordinate services to assist the number of at risk individuals in the downtown core. Planning and establishing day services, both clinical and non clinical, is underway. It's hoped that the targeted attention will reduce the adverse impact on the downtown core.

Operational Highlights

Airport Screening: 18 passengers out of 30 arriving went through the voluntary screening process at the airport. 11 of 12 intrastate travelers asked for voluntary screening

Mobile Screening: over 47 calls came in to the call center, 14 of which were for screening for testing. There were 11 tests at drive through and 4 at home. To date, sampled 249 for testing. 3 welfare checks conducted via phone

Vessel Screening: AMHS will report on Monday.

Warming Shelter: had 61 individuals overnight.

Feeding Task Force: Meals served: 33 Breakfast, 20 lunch, 40 dinner.

Centennial Hall: Shower units are in process. Electrical work and propane work is complete. Plans for cubicle separation in side. Working through details. Meeting today to finalize staffing plan.

Mill Campground: Tent platforms are completed. Will be open Tuesday.

Mt. Jumbo: Finalize communication process to assure that all services are put into place when used.

BRH: OR reprocessing N95s. Focusing on keeping used N95s reprocessed. Can be cleaned up to 10 times.

Working to understand impact of Health Mandate 15. Looking at potential processes involving the Mobile screening unit.

Focusing on Psychiatric patient population to assure appropriate screening.

Put a plan in place in case there is a need to treat incarcerated individuals.

Financial Highlights:

COVID-19 BRH Costs

COVID-19 BRH Costs	
SALARIES	\$ 345,000
COMMODITIES & SERVICES	\$ 437,000
TOTAL COVID-19 COST	\$ 783,000

BRH: Received \$44,000 in CARES act payments. Loss of net revenue is projected to be \$4,000,000 per month. Hopeful that they will be able to open up more services in early May.

COVID-19 CBJ Cost

COVID-19 CBJ Cost	
SALARIES	\$ 417,238
Diverted Staff	383,166
Hired Staff	34,073
-	
COMMODITIES & SERVICES	177,192.64
-	
ASSEMBLY GRANTS/LOANS	3,000,000.00
TOTAL COVID-19 COST	\$ 3,594,430