



City and Borough of Juneau
 City & Borough Manager's Office
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DATE: April 10, 2020
 TO: CBJ Assembly
 FROM: Mila Cosgrove, Incident Commander
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

Situational Update

Incident Level: 2

Numbers changed from yesterday are highlighted

Category	Juneau	Statewide
Confirmed cases	15	246
Travel	1	
Secondary	8	
Community	5	
Unknown	1	
Cumulative Tests	566	7,432
Community Tests Pending	32	
DPH PUIs	22	
Hospitalized	0	28 (Cumulative)
Recovered	9	55
Ventilated Patients	0	
Fatalities	0	7

* We are reporting cumulative tests to date as reported by all Juneau providers who are testing. We are still working on a daily reporting protocol which is not solidly in place for all providers. Please note, this number is higher than what is reported on the DHSS website which has a 3 day lag.

According to DPH: testing nationwide is around 1.6/1000 people. Looking at the numbers on the website, Alaska is around 10/1000 and Juneau is around 13/1000.

Supply chain is operational with no significant reported shortages.

CBJ operations continue with staff reassigned to EOC functions where appropriate. Minor staff outages due to childcare and medically advised quarantine. Staffing issues are not impairing operations.

BRH Operations continue as normal. They have limited staff out due to illness or quarantine. Staffing issues are not impairing operations.

EOC Highlights

EOC is part way through Operational Period 7 (4/8/2020 – 4/11/2020).

We are collecting written plans from all organizations in the community that provide group housing.

Lemon Creek Correctional Facility: DOC is screening all individuals who may have had close contact with the employee who tested positive. There is a 24 hour video surveillance system so a comprehensive list of staff and inmates who had close contact can be determined. DPH can pull resources from other places in the state if needed to do contact tracing. DPH doesn't know yet how many people will be added to the PUI list. DOC has nursing staff on site and can test the inmates in the jail. For now, they will not allow anyone into or out of the facility. They have the ability to reach out to anyone who was recently released and can review video to determine if any of those individuals were in close contact. Once they have determined who may need to quarantine, they will notify DPH if that person is to be released from the facility so that person can be tracked in the community. A formal response will be coming out from DOC.

Governor extended Health Mandate 11 – Social Distancing, and Health Mandate – Intrastate travel, and Health Mandate 10 – Interstate Travel – all now to be reevaluated on April 21, 2020. Health Mandate 13 closed public and private K-12 schools through the end of the school year. Student learning will continue through the end of the school year.

The CDC issued a “No Sail” order placed on cruise ships in U.S. jurisdictional waters. Below is the link from the CDC site. <https://www.cdc.gov/media/releases/2020/s0409-modifications-extension-no-sail-ships.html> The order could be published on April 14 so that may mean the 100-day suspension would begin then and could last until around July 23rd.

Operational Highlights

Airport Screening: 13 passengers out of 19 arriving went through the voluntary screening process at the airport.

Mobile Screening: 10 calls came into the call center. 6 tests at drive through, 1 at home. To date, sampled 147 for testing. Can take up to 40 tests per day. 3 welfare checks were completed via phone, and 2 in home welfare were completed.

Vessel Screening: Reached out to local marine freight companies for approved plans. Next ferry arrives on Friday.

Warming Shelter: had 48 individuals overnight.

Feeding Taskforce: Starting food operations at Zach Gordon covered play ground on Monday. 3 meals per day.

BRH: Cots have been delivered to Alternate Care site. Bumping up negative airflow spaces.

JSD Meals: The Juneau School District, in cooperation with NANA Management Services and First Student bus company, have served 23,000 meals since March 16th, which is about 1050 meals per day (525

breakfast/525 lunch). They started serving weekend meals today. Each student received meals for Fri/Sat/Sun. Number of meals served this week - 3539.

JSD Educational Devices: At least 1000 Chromebooks have been loaned out to students so far since spring break ended. There are still devices that have been reserved but not picked up yet, so those will be available on Monday.

Logistics Update:

Shower units are moving into the Centennial Hall parking lot.

BRH received two rapid testing machines and 250 test kits. They will need to validate the machines prior to use. They expect to have the machines on line next week.

Process for sterilizing N95 masks with BRH in house equipment has been approved.

Finance Update:

BRH:

- \$210,000 in diverted staff costs
- \$390,000 in commodities
- \$600,000 total

BRH reported they received \$1.1 million in direct deposit today from federal resources to help offset COVID costs.

COVID-19 City Cost

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SALARIES	\$ 234,480.76
Diverted Staff	220,409
Hired Staff	14,072
-	
COMMODITIES & SERVICES	163,241.05
	-
ASSEMBLY GRANTS/LOANS	3,000,000.00
TOTAL COVID-19 COST	3,397,721.81