

Presented by: The Manager
Introduced: 7/16/81
Drafted by: G.L.S.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 774

A RESOLUTION REQUESTING PARTIAL PAYMENT OF STATE MUNICIPAL AID ENTITLEMENT TO THE CITY AND BOROUGH SO THE MAXIMUM NUMBER OF APPROVED CAPITAL PROJECTS MAY BE COMMENCED DURING THE CURRENT CONSTRUCTION SEASON.

WHEREAS, the first session of the Twelfth Legislature passed HCS CSSB 168 (Fin.) which establishes a municipal aid program for municipalities for the purpose of capital projects and social services, and

WHEREAS, the entitlement of a municipality under the bill is equal to \$1,000 per person residing within the boundaries of the municipality as determined from the latest figures of the United States Bureau of Census, and

WHEREAS, the latest figures of the United States Bureau of Census indicate a population of 19,528 persons for the City and Borough of Juneau, and

WHEREAS, such population entitles the City and Borough of Juneau to receive \$19,528,000 under the municipal aid program established by the bill, and

WHEREAS, there are certain social services as defined in the bill which the municipality is prepared to provide during the current fiscal year, and

WHEREAS, there are certain capital projects which the municipality needs and which it believes can be initiated during the present construction season and fiscal year if the funding required for such projects can be assured, and

WHEREAS, it would be a benefit to the municipality and to the local and state economy to initiate such capital projects during the current construction season;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

1. That the manager or his designee is directed to do all acts necessary to apply for, receive, and spend the municipal aid entitlement of the city and borough in the amounts and for the purposes set forth in Sections 2 and 3 below.

2. That the following are the social services and the amounts of municipal aid entitlement to be expended for each social service:

Hospital	\$100,000
Ambulance	191,000
Teen Club	73,900
Juneau Receiving Home	10,000
Big Brothers/Big Sisters	10,000
CETA	5,000
Day Care	26,300
Totem Teen Services	175,000
Family Intervention	33,000
Alcoholism Treatment	118,400
Juneau Health Center	7,500
Youth Employment	41,000
Senior Nutrition	30,000
Capital Transit	966,200
Total:	\$ 1,787,300

3. That the following are the capital projects for which the indicated part of the municipal aid entitlement will be spent:

<u>Capital Project</u>	<u>Total Anticipated Cost</u>	<u>Municipal Aid Amount To Be Used</u>
Bridge Connection for Water Line 9th Street	\$ 25,000	\$ 20,000
Replace Riverwood Lift Station	30,000	30,000
Repairs Juneau-Douglas Treatment Plant	50,000	50,000
Repairs Mendenhall Treatment Plant	50,000	50,000
Behrends Avenue Sewer	25,000	25,000
Admiral Way Sewer	40,000	40,000
Mendenhall Infiltration Study 9th Street & Dixon Street	250,000	32,000
Retaining Wall	280,000	280,000
Gold Creek Flume Repair	400,000	400,000
Gold Creek Foot Bridge	50,000	50,000
Mt. Juneau Storm Drainage	54,000	54,000
Storm Drainage Nowell Avenue	15,000	15,000
Chip Seal St. Ann's	25,000	25,000
Chip Seal Davis Avenue	12,000	12,000
Chip Seal Cascade Street	9,600	9,600
Chip Seal Mint Way	2,400	2,400
Chip Seal Stephen Richards Memorial Drive	14,400	14,400
Carpet Police Station and Alcohol Rehab	35,000	35,000
Douglas Library Floor Repairs	8,000	8,000
Roof Repair	150,000	150,000
Swimming Pool Interior Lights	27,000	27,000

<u>Capital Project</u>	<u>Total Anticipated Cost</u>	<u>Municipal Aid Amount To Be Used</u>
Airport Sand Shed	150,000	150,000
Lynn Canal Fire Station	70,000	70,000
Hospital Exterior Pain and Clean Storage Building Mendenhall Treatment Plant	100,000	100,000
	30,000	30,000
Juneau Library Handicapped Access	18,000	18,000
Twin Lakes Visitor Center	350,000	350,000
Park and Playground Repairs	150,000	150,000
Adair/Kennedy Park - Phase II	700,000	430,000
Melvin Park	186,000	186,000
Cope Park	135,000	135,000
Provide Water Service to Alaska Steam Dock	25,000	25,000
Provide New Anchoring Lightering Dock	30,000	30,000
New Deadman & Anchor Ferry Terminal	25,000	25,000
Harbor Improvements	1,700,000	300,000
Energy Grant Match	500,000	150,000
Behrends Avenue Water	20,000	20,000
Taku Blvd. Drainage	12,000	12,000
Basin Road Rock Slide	75,000	75,000
Foster Avenue Subsidence	18,000	18,000
Street Sweeper	72,000	72,000
Loader	120,000	120,000
Snow Blower	70,000	70,000
Grader	112,000	112,000
Steam Cleaner-Mobile	15,000	15,000
Snow Grooming Equipment	71,000	71,000
		Total: \$ 3,992,400

4. That the municipality requests the immediate transfer of \$5,779,700 of its municipal aid entitlement for the purpose of the above social services and capital projects.

5. That if the actual cost of a capital project set forth in Section 3 exceeds the estimated cost, the municipality may use municipal aid entitlement funds allocated to any other capital project or social service to meet such unanticipated overruns; further, that if the actual cost of any of the capital projects set forth in Section 3 is less than the amount shown as Municipal Aid Entitlement Amount To Be Used, the excess municipal aid may be applied to any other social service or capital project for which municipal aid funds have been granted. The procedure set forth in this Section 5 may be used by the municipality unless the Alaska Department of Administration informs the municipality in writing that it objects to these general provisions.

6. That upon completion of a review of the needs of the city and borough for capital projects, an additional resolution will be submitted requesting the municipal aid entitlement funds necessary for the accomplishment of the additional projects authorized by the assembly.

ADOPTED this 16th day of July, 1981.



Mayor

Attest:



Clerk