

Presented by: C.O.W.
Introduced: 3-1-79
Referred to:

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 572

A RESOLUTION ESTABLISHING THE BASE YEAR ADJUSTMENTS AND CLASSIFYING REVENUES AS GENERAL REVENUES FOR PURPOSES OF CBJ 57.07, THE EXPENDITURE LIMITATION ORDINANCE; ESTABLISHING THE ADJUSTED LIMITS FOR THE COMING YEAR; AND REQUIRING THE COMING YEAR'S TOTAL GENERAL REVENUE EXPENDITURES TO BE LESS THAN THE LIMIT.

WHEREAS, the assembly, by Ordinance Serial No. 79-6, adopted CBJ 57.07 to place a limit on the annual expenditure of general revenues, and

WHEREAS, said ordinance provides for the annual adjustment of the base year to be made by an independent commission, except that for the first fiscal year, the adjustment is to be made by the assembly by resolution, and

WHEREAS, it is necessary to formally set forth the base year expenditure, and

WHEREAS, the ordinance requires the assembly to classify which state and federal revenues are general revenues under the ordinance, and

WHEREAS, it is desirable to set forth which local revenues are general revenues,

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

1. That only the following revenues received by the municipality shall be "general revenues" for the purpose of CBJ 57.07:

(A) Federal Revenues.

- (1) Federal "In Lieu of Taxes" Revenue (P.L. 94-565).
- (2) Federal Shared Revenue (P.L. 92-512)

(B) State Revenues.

- (1) ASHA "In Lieu of Taxes" Revenues
- (2) Business License Tax Refund (AS 43.70.080)
- (3) Corporate Income Tax Shared Revenue (AS 43.20.016)
- (4) Fish Tax Refund (AS 43.75.130 and 135)
- (5) Liquor License Refunds (AS 04.10.460)
- (6) State Aid to Local Government - Police Protection (AS 43.18.010(a)(1))

- (7) State Aid to Local Government - Fire Protection (AS 43.18.010(a)(2))
- (8) State Aid to Local Government - Air & Water Pollution Control (AS 43.18.010(a)(3))
- (9) State Aid to Local Government - Land Use Planning (AS 43.18.010(a)(4))
- (10) State Aid to Local Government - Parks and Recreation (AS 43.18.010(a)(5))
- (11) State Aid to Local Government - Transportation (AS 43.18.010(a)(6))
- (12) State Aid for Retirement of School Construction Debt (AS 43.18.100)
- (13) Coin-operated Amusement and Gaming Devices Refunds (AS 43.35.050)
- (14) Telephone and Electric Co-op Tax Refund (AS 10.25.570)

(C) Local Revenues

- (1) Real Property Taxes Including Penalties and Interest.
- (2) Personal Property Taxes Including Penalties and Interest.
- (3) Net General Sales and Use Taxes Including Penalties and Interest.
- (4) Cable T.V. Franchise Fee
- (5) Electric Utility Franchise Fee

2. That as new general revenues become available and when existing general revenues become unavailable, the revenue list in paragraph 1 shall be amended to reflect such changes.

3. That the general revenue expenditures, population and per capita expenditure of general revenues areawide and by each service area for the base year ending June 30, 1979 are as set forth below:

TAX DISTRICT	GENERAL REVENUE EXPENDITURES (BASE YEAR, FY 1979)	ESTIMATED POPULATION (JULY 1, 1978)	PER CAPITA EXPENDITURE OF GENERAL REVENUE
Juneau (S.A.#1)	\$ 2,266,500	7,416	306
Douglas (S.A.#2)	160,200	1,664	96
Rural Non Areawide (S.A.#3)	417,600	13,025	32
Auke Bay (S.A.#4)	97,000	1,478	66
Glacier Valley (S.A.#5)	419,100	9,623	44

TAX DISTRICT	GENERAL REVENUE EXPENDITURES (BASE YEAR, FY 1979)	ESTIMATED POPULATION (JULY 1, 1978)	PER CAPITA EXPENDITURE OF GENERAL REVENUE
North Douglas (S.A.#6)	28,900	747	39
Salmon Creek (S.A.#7)	11,100	441	25
Lynn Canal (S.A.#8)	14,100	537	26
Areawide	9,956,300	22,105	450
Total	\$13,370,800		

4. Based upon relevant data for the twelve months preceding November 1, 1978, the period for which the most current data is available, the assembly has determined that the effects of inflation on the cost of municipal services is a seven percent increase.


5. The assembly further determines that the per capita and total expenditure limitations for each tax district for the fiscal year ending June 30, 1980 are as follows:

TAX DISTRICT	FY 1980 PER CAPITA GENERAL REVENUE EXPENDITURE LIMIT ADJUSTED FOR INFLATION	ESTIMATED POPULATION (JULY 1, 1979)	FY 1980 GENERAL REVENUE EXPENDITURE LIMIT ADJUSTED FOR INFLATION AND POPULATION
Juneau (S.A.#1)	327	7,621	2,492,100
Douglas (S.A.#2)	103	1,731	178,300
Rural Non-Areawide (S.A.#3)	34	14,255	484,700
Auke Bay (S.A.#4)	71	1,546	109,800
Glacier Valley (S.A.#5)	47	10,700	502,900
North Douglas (S.A.#6)	42	785	33,000
Salmon Creek (S.A.#7)	27	449	12,100

TAX DISTRICT	FY 1980 PER CAPITA GENERAL REVENUE EXPENDITURE LIMIT ADJUSTED FOR INFLATION	ESTIMATED POPULATION (JULY 1, 1979)	FY 1980 GENERAL REVENUE EXPENDITURE LIMIT ADJUSTED FOR INFLATION AND POPULATION
Lynn Canal (S.A.#8)	28	563	15,800
Areawide	482	23,607	11,378,600
Total			\$15,207,300

6. That the assembly further determines that, notwithstanding the upward adjustments reflected in paragraph 5, for the coming fiscal year the total general revenue expenditure will not exceed \$13,370,800 of the base year set forth in paragraph 3.

Adopted this 15th day of March, 1979.



 Mayor

Attest:



 Clerk