

Presented by: Assembly CIP Committee
Introduced: 02/01/88
Drafted by: J.R.H.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1287

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S
CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1989.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the City and Borough of Juneau annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Capital Improvement Projects Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1989;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

A. That the following projects, set forth in order of priority, are established as the city and borough's top priorities for capital improvement projects for Fiscal Year 1989 that are funded by the Sales Tax Fund:

	<u>Project</u>	<u>Estimated Cost</u>
1.	S & S Water System Acquisition and Connection	220,000
2.	West Valley Phase I Water Construction	2,015,000
3.	Wadleigh Creek to Indian Point Design and Partial Construction	958,000
	SUBTOTAL:	\$3,193,000

	<u>Project</u>	<u>Estimated Cost</u>
1.	Mendenhall Valley Drainage System Design and Construction	500,000
2.	Rebuild Deteriorated Streets or Assist LID's	500,000
3.	Overlay Borough Streets	250,000
4.	Reconstruct Retaining Walls	300,000
5.	Stairway and Sidewalk Replacement Program	100,000
6.	Sixth Street Remove Asphalt and Pave	150,000
	SUBTOTAL:	\$1,800,000
	TOTAL SALES TAX:	\$4,993,000

B. That the following projects set forth in order of priority are established as the City and Borough of Juneau's top priorities for capital improvement projects for Fiscal Year 1989 that are funded by the Lands Fund:

	<u>Project</u>	<u>Estimated Cost</u>
1.	Mayflower Building Chimney Removal and Floor Reinforcement	7,000
2.	Mayflower Building Replace Exterior Siding	26,000
	TOTAL LANDS FUND:	\$33,000

C. That the following projects set forth in order of priority are established as the City and Borough of Juneau's top priorities for capital improvement projects for Fiscal Year 1989 that are funded by the General Fund:

	<u>Project</u>	<u>Estimated Cost</u>
1.	Matching Funds for Capital Transit Passenger Shelter Location and Design Study	5,000
2.	Matching Funds for Three Suburban Bus Passenger Shelters	5,000
3.	Cedar Park Day Care Center Floor Covering	10,000
4.	Cedar Park Day Care Center Refurbish Interior	20,000
5.	Mayflower Building Replace Windows	25,000
6.	Library Construction, Furniture and Equipment Acquisition	149,000
7.	Douglas Shop Boiler Replacement	20,000
8.	Centennial Hall Catering Equipment Acquisition	70,000
9.	Eaglecrest Replace Used Bus	12,000
10.	Eaglecrest Replace Wire Rope Hooter Chair	11,000
	TOTAL GENERAL FUND:	\$327,000
	TOTAL FY89 CIP PROGRAM:	\$5,353,000

D. That this resolution shall become a part of the City and Borough of Juneau's FY89 Budget.

Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 1st day of February, 1988.



Mayor

Attest:



Clerk