

Presented by: Assembly CIP Committee
Introduced: 02/01/88
Drafted by: J.R.H.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1286

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S
STATE REQUEST FOR CAPITAL IMPROVEMENT PROJECT
PRIORITIES FOR FISCAL YEAR 1989.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the State of Alaska annually prepares a capital improvement program and appropriates funds to local governments and state agencies for the implementation of local and state capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Capital Improvement Projects Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1989;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

A. That the following projects, set forth in order of priority, are established as the city and borough's top priorities for capital improvement projects for Fiscal Year 1989:

	<u>Project</u>	<u>Estimated Cost</u>
1.	Community-Wide Water/Sewer System State Match for Approved Projects	6,500,000
2.	Match Funding for Construction of Mendenhall Valley Waste Water Treatment Plant	875,000

	<u>Project</u>	<u>Estimated Cost</u>
3.	School District-Wide Fire and Life Safety Code Repairs	376,000
4.	Mendenhall Valley Sewer Line Inflow Infiltration Correction Program	300,000
5.	School District-Wide Major Maintenance and Repairs	527,000
6.	Radiology Equipment for the New Hospital Radiology Department	853,000
7.	New Hospital Patient Room Furniture and Equipment	147,000
8.	Match Funding for Construction of Airport Parallel Taxiway	300,000
9.	Swimming Pool Tank Replacement	1,000,000
10.	Harbors, Areawide Launch Ramps and Lighting for Auke Bay Breakwater	875,000
11.	Purchase Used Snow Groomer for Eaglecrest Ski Area	90,000

B. That this resolution shall become a part of the City and Borough of Juneau's Capital Improvement Grant Request for Fiscal Year 1989 to be submitted to Governor Cowper, Juneau's legislative delegation, and appropriate departments and agencies of the State of Alaska

Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 1st day of February, 1988.



Mayor

Attest:



Clerk