

Presented by: Manager  
Introduced: 12/01/83  
Drafted by: K.C.R.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 996

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S CAPITAL  
IMPROVEMENT PROJECT PRIORITIES APPROPRIATE FOR STATE FUNDING  
AND LOCAL IMPLEMENTATION IN FISCAL YEAR 1985 AND RECOMMENDING  
OTHER CAPITAL IMPROVEMENT PROJECTS APPROPRIATE FOR STATE  
FUNDING AND STATE IMPLEMENTATION IN FISCAL YEAR 1985

WHEREAS, annually the city and borough prepares a comprehensive capital improvement program for Juneau, and

WHEREAS, some needed local projects are beyond the capacity of the local government to fund and/or are appropriate for state funding through state-wide programs, and

WHEREAS, the State of Alaska prepares and implements an annual capital improvement program and provides funds to local governments to implement some locally requested projects, and

WHEREAS, Governor Sheffield has requested that all communities submit their capital project priorities to the appropriate state departments and agencies for consideration for state funding, and

WHEREAS, the City and Borough of Juneau Assembly has conducted public meetings and hearings, a broad citizen survey, and numerous studies to determine local priorities;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

A. That the following projects, listed in priority order, are hereby established as the city and borough's capital improvement projects appropriate for state funding in Fiscal Year 1985:

<u>PROJECT</u>	<u>ESTIMATED COST</u>
1. Community Wide Water System Construction (50% state, 50% local sales tax)	\$ 10,028,600
2. Airport Terminal Expansion Phase II	
a. raise FAA tower (required by FAA) by FAA) landscaping, parking lot expansion	\$ 3,500,000

<u>PROJECT</u>	<u>ESTIMATED COST</u>
b. complete new terminal and apron expansion	\$ 3,500,000
c. remodel old terminal	1,000,000
d. airport land expansion	<u>2,000,000</u>
Total Airport	\$ 10,000,000
3. Park and Greenbelt Acquisition	
a. West Mendenhall Valley greenbelt acquisition	\$ 1,200,000
b. Valley Community Park site acquisition (in conjunction with school site)	<u>\$ 1,500,000</u>
Total Acquisition	\$ 2,700,000
4. Safety Lanes	
a. Riverside Drive	\$ 960,000
b. Stephen Richards Drive	160,000
c. Mendenhall Boulevard	<u>60,000</u>
Total Safety Lanes	\$ 1,180,000
5. Area Wide Street and Related Improvements	\$ 2,800,000
6. Regional Public Library Design, Site Acquisition, and Construction	\$ 11,000,000
7. Harbor Improvements	
a. Auke Bay launch ramp design and construction	\$ 2,200,000
b. Echo Cove launch ramp construction	300,000
c. Amalga Harbor launch facility improvements	260,000
d. Aurora Harbor expansion design	<u>500,000</u>
Total Harbor	\$ 3,260,000

<u>PROJECT</u>	<u>ESTIMATED COST</u>
8. Detoxification Facility Improvement and Addition	\$ 380,000
9. Mendenhall Sewage Treatment Plant Expansion (EPA grant 7.5% state match)	\$ 850,000
10. New Hospital Patient Wing and Existing Facility Remodel Design	\$ 1,000,000
11. Juneau Receiving Home Structural Repairs	\$ 183,000
12. Historic District Street, Sidewalk, and Related Improvements	\$ 3,000,000
13. Gold Creek Development - East Side Completion	\$ 2,670,000
14. Downtown Public Parking Garage -- Additional Floors and Other Related Downtown Parking Improvements	\$ 3,000,000
15. Downtown Dock -- Repair Pilings and Bridge	\$ 400,000
16. Centennial Hall Completion	\$ 570,000
17. Implementation of the Area Wide Storm Drainage Plan	\$ 1,250,000
18. Housing Development	
a. housing program seed money	\$ 750,000
b. senior citizen housing development	\$ 1,000,000

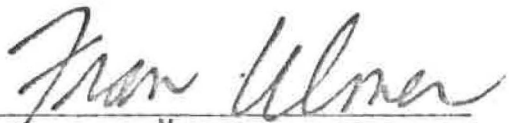
B. The following projects, listed in priority order, are recommended for implementation by the state to enhance state-wide programs located in Juneau:

<u>PROJECT</u>	<u>ESTIMATED COST</u>
1. Legislative Hall Teleconference Center/Offices/Parking	No Figure Available
2. University Housing	\$ 13,000,000
3. Pioneer Home	\$ 5,000,000

<u>PROJECT</u>	<u>ESTIMATED COST</u>
4. Crater Lake Power Development	\$ 4,000,000
5. Auke Bay Harbor Completion	\$ 2,600,000
6. Additional Floors for State Office Building Parking Garage	No Figure Available
7. UAJ Fine Arts/Community Arts Center	No Figure Available
8. Juneau Armory Relocation	No Figure Available
9. Juneau/Haines Road Connection	No Figure Available
10. North Douglas Road Extension and Gastineau Channel Crossing	No Figure Available

C. This list shall become a part of Juneau's Comprehensive Capital Improvement Program and be submitted to the governor, local legislative delegation, and appropriate state departments and agencies.

Adopted this 1st day of December, 1983.

  
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 Mayor

Attest:

  
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 Acting Clerk