

Presented by: Acting Manager
Introduced: 01/29/83
Drafted by: K.R.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 920

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S CAPITAL IMPROVEMENT PROJECT PRIORITIES APPROPRIATE FOR STATE FUNDING AND LOCAL IMPLEMENTATION IN FISCAL YEAR 1984 AND RECOMMENDING OTHER CAPITAL IMPROVEMENT PROJECTS APPROPRIATE FOR STATE FUNDING AND IMPLEMENTATION IN FISCAL YEAR 1984.

WHEREAS, annually the city and borough prepares a comprehensive capital improvement program for Juneau, and

WHEREAS, some needed local projects are beyond the capacity of the local government to fund and/or are appropriate for state funding through statewide programs, and

WHEREAS, the State of Alaska prepares and implements an annual capital improvement program and provides funds to local governments to implement some locally requested projects, and

WHEREAS, Governor Sheffield, through the Alaska Municipal League, has requested that all communities submit their capital project priorities to the appropriate state departments and agencies by February 1, 1983, and

WHEREAS, the City and Borough of Juneau Assembly has conducted public meetings and hearings to develop a list of capital project priorities as requested by Governor Sheffield;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

1. That the following projects, listed in priority order, are hereby established as the city and borough's capital improvement projects appropriate for state funding in Fiscal Year 1984:

<u>PROJECT</u>	<u>Estimated Cost</u>
(a) Water System Development State Matching Grant (ADEC)	\$ 7,000,000

	<u>PROJECT</u>	<u>Estimated Cost</u>
(b)	Land Acquisition:	
	(1) West Mendenhall River Greenbelt	1,000,000
	(2) Mendenhall Valley School/ Community Park/Community Library Site	\$ 500,000
(c)	Housing Development	
	(1) Rental Housing Development Program	1,750,000
	(2) Legislative Housing Development Program	750,000
(d)	Sewer Construction Matching Grant (ADEC) for Mendenhall Treatment Plant Expansion and West Mendenhall Valley Trunk	1,100,000
(e)	Street, Sidewalk and Related Improvements	
	(1) Downtown Central Business District and Legislative Office Area	5,000,000
	(2) Rural and Douglas Street Paving Local Improvement Districts	3,000,000
	(3) Riverside Drive Connection to Egan Highway	800,000
(f)	Additional Funding for Parking Garage	3,000,000
(g)	Gold Creek Development	2,500,000
(h)	Park Completion Projects	
	(1) Adair Kennedy Park	250,000
	(2) Savikko Park	550,000
	(3) Cope Park	500,000

	<u>PROJECT</u>	<u>Estimated Cost</u>
(i)	Regional Library	
	(1) Site Acquisition and Design	2,000,000
(j)	Juneau Regional Rehabilitation Hospital Expansion	\$ 235,000
(k)	Survey/Planning for City/ Borough Land Selections	700,000
(l)	Bartlett Hospital Design	1,750,000

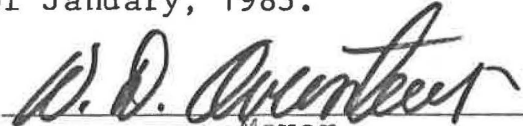
2. The following projects, listed in priority order, are recommended for implementation by the state to improve the functioning of state government in Juneau, to enhance state-wide programs located in Juneau, or both:

	<u>PROJECT</u>	<u>Estimated Cost</u>
(a)	Juneau Airport Terminal Expansion	\$12,000,000
(b)	Legislative Hall/Offices/Parking	No Figure Available
(c)	Telecommunication Centers	No Figure Available
(d)	Additional State Parking for Existing State Offices	No Figure Available
(e)	Riverside Drive/Egan Highway Intersection	No Figure Available
(f)	University Student Housing	13,000,000
(g)	Auke Bay Harbor Completion	2,600,000
(h)	Juneau Pioneer Home Additional Funding	No Figure Available
(i)	Crater Lake Power Development	4,000,000
(j)	Boat Launch Ramps	500,000
(k)	UAJ Fine Arts/Community Arts Center	
	(1) Design	1,500,000
	(2) Construction	18,000,000
(l)	Pre-construction Harbor Design	100,000

3. That the state is urged to support the Juneau Airport commensurate with its support of other major Alaskan airports. Although the Juneau Airport is currently owned and operated by the city and borough, the city and borough does not have sufficient financing capability to improve and operate the airport in comparison with other state operated airports. The city and borough is interested in exploring a greater state participation in the Juneau Airport.

4. This list shall become a part of Juneau's Comprehensive Capital Improvement Program and be submitted to the governor, local legislative delegation, and appropriate state departments and agencies.

Adopted this 29th day of January, 1983.



Mayor

Attest:



Deputy Clerk