

Presented by: The Manager
Introduced: 06/12/96
Drafted by: J.T.B./J.R.C.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1819

A Resolution Adopting the Capital Improvement Program for Fiscal Years 1997 Through 2002 and Establishing the Sales Tax Capital Improvement Project Priorities of the City and Borough of Juneau for Fiscal Year 1997.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the city and borough annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly has reviewed the Capital Improvement Program, Fiscal Years 1997-2002 and has determined certain capital improvement project priorities for the City and Borough of Juneau for Fiscal Year 1997;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. CIP Program. The document entitled "City and Borough of Juneau Capital Improvement Program, Fiscal Years 1997-2002, Preliminary Report" dated April 5, 1996, and revised to correspond to the tables of projects set out below, is adopted as the capital improvement program for the city and borough for Fiscal Years 1997 through 2002:

(a) Table 3 shall read as follows:

**TABLE 3
FISCAL YEAR 1997
STATE CAPITAL PROJECTS MATCHING GRANTS**

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Public Works	Underground Fuel Storage Tanks	\$210,000
2	Police	Integrated Police Computer Records System	140,000
3	Fire	Lynn Canal Fire Station Upgrade	84,140
4	Administration	Americans with Disabilities Act (ADA) Compliance	35,000
5	Administration	Energy Efficiency Improvements Fund	<u>35,000</u>
TOTAL			\$504,140

(b) Table 4 shall read as follows:

**TABLE 4
FISCAL YEAR 1997
STATE CAPITAL BUDGET DIRECT APPROPRIATION**

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Public Works	Back Loop Sewer Line Extension: Lee Street to Goat Hill	\$ 600,000
2	School District	Essential Repair of Juneau Douglas High School Roof	<u>646,922</u>
TOTAL			\$1,246,922

(c) Table 5 shall read as follows:

TABLE 5
FISCAL YEAR 1997
PROPOSED CAPITAL PROJECT PRIORITIES
FOR GENERAL SALES TAX REVENUES

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	School District	Essential Repair of Juneau Douglas High School Roof	\$ 25,860
2	Public Works	Underground Fuel Storage Tanks	* 90,000
3	Police	Integrated Police Computer Records System	* 60,000
4	Fire	Lynn Canal Fire Station Upgrade	* 315,860
5	Administration	Americans with Disabilities Act (ADA) Compliance	* 15,000
6	Administration	Energy Efficiency Improvements Fund	* 15,000
7	Airport	Replacement of Liquid Urea Truck (reimbursement for FY96 purchase)	8,750
8	Airport	Purchase Snow Removal Equipment (SRE) Loader Replacement (reimbursement for FY96 purchase)	10,630
9	Airport	Replace Four Snow Plow Trucks	26,000

10	Airport	North Terminal Access Rehabilitation	12,500
11	Airport	New Snow Removal Equipment (SRE) Building Design	6,250
12	Police	Crime Lab Ventilation	10,000
13	Administration	Police Station Planning	25,000
14	Building Maintenance	Essential Building Repairs	150,000
15	Administration	Geographic Information System	175,000
16	Parks & Recreation	Dimond Park Master Plan	20,000
17	Police	Areawide Communications Phase III	90,000
18	Building Maintenance	Health and Social Services Building Repairs	127,000
19	Fire	Juneau Fire Station Repairs Phase I	150,000
20	Parks & Recreation	General Park and Safety Repairs	60,000
21	Public Works	Bonnie Brae Estates Water System Improvements - Phase I & II	250,000
22	Eaglecrest Ski Area	Lodge Roof Repair	<u>75,000</u>

TOTAL

\$ 1,717,850

* Project is local match for funds from State of Alaska, FY 1997 Municipal Capital Project Matching Grant Program.

(d) Table 6 shall read as follows:

**TABLE 6
FISCAL YEAR 1997
STREET SALES TAX CAPITAL PROJECTS**

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Public Works	Gold Street Reconstruction	\$1,250,000
2	Public Works	Reconstruction of Nancy Street And Tongass Boulevard	1,900,000
3	Public Works	North Behrends Avenue Reconstruction & Troy Avenue Improvements	650,000
4	Public Works	Glacier and Willoughby Reconstruction	750,000
5	Public Works	White Subdivision Street Reconstruction	600,000
6	Public Works	Valley Shop Fence, Lights, And Landscape	<u>50,000</u>
TOTAL			5,200,000

Section 2. Fiscal Year 1997 Budget. The capital improvement project budget allocations established by the tables set forth in Section 1 shall become a part of the City and Borough of Juneau's Fiscal Year 1997 Budget.

Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 12th day of June, 1996.



Mayor

Attest:


Clerk