

Presented by: Public Works and
Facilities Committee
Introduced: 04/05/93
Drafted by: C.D.D. Staff

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1631

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S
CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1994.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the city and borough annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1994;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. Sales Tax Fund Projects. The following projects, set forth in order of priority, are established as the city and borough's top priorities for capital improvement projects for Fiscal Year 1994 to be funded through the budget process by the city and borough's Sales Tax Fund:

GENERAL CAPITAL PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Health and Social Services Essential Building Maintenance/Repair	84,800
2	Americans with Disabilities Act (ADA)	100,000
3	Underground Fuel Storage Tanks	200,000

GENERAL CAPITAL PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
4	Juneau Fire Station Sewer Repair	10,000
5	Park Repairs & Safety Improvements	90,000
6	Renovate Ski Lodge, Replace Ski Rental Building	100,000
7	Sportsfield Safety Repairs	10,000
8	Areawide Asbestos Removal	66,000
9	Areawide Communications	543,000
10	Centennial Hall Energy Efficient Utility Control System	75,000
11	Joint State/CBJ Public Safety Building Programming & Site Selection	195,000
12	Domestic Water Filtration System	55,000
13	Renovation of Savikko Park Restroom	85,000
14	Museum Window Replacement	17,500
15	Mt. Jumbo Safety and Accessibility Improvements	120,000
16	Telephone Communication Repairs	20,000
17	Homestead Park Accessibility Improvements	100,000
18	Marine Fire/Rescue Craft	400,000
19	City Shop Improvements	150,000
20	New Landfill Engineering Analysis	250,000
21	Zach Gordon Youth Center Carpet Replacement	20,000

GENERAL CAPITAL PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
22	Bus Shelter Reconstruction	60,000
23	Decontamination/Infection Control	22,000
24	Hazardous Material Response Equipment	60,000
25	Last Chance Basin Historic District Repairs	10,000
26	Mass Casualty Incident Supply Trailer	20,000
TOTAL		\$ 2,863,300

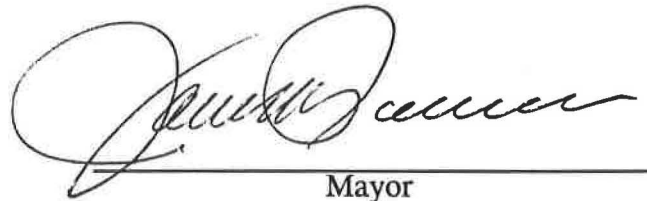
STREET PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Stephens Richards-Loop Road to Riverside Reconstruction	1,000,000
2	L.I.D. Paving and Dust Control	500,000
3	Julep Street Drainage/Phase 3	1,150,000
4	Reconstruction of Douglas Drainage/Phase 2	500,000
5	Twelfth Street, Glacier Avenue to Egan Drive	250,000
6	Alder, Hemlock, Spruce, Seater Streets Reconstruction	750,000
7	Mayflower Island Causeway Repairs	75,000
TOTAL		\$ 4,225,000

* Section 2. Fiscal Year 1994 Budget and CIP Program. This resolution shall become a part of the City and Borough of Juneau's Fiscal Year 1994 Budget, and the document entitled "City and Borough of Juneau Capital Improvement Program FY 1994-1999," dated April 1993, is hereby adopted as the official capital improvement program for the city and borough.

* Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 5th day of April, 1993.



Mayor

Attest:



Clerk