

Presented by: Assembly Public Works
and Facilities Committee
Introduced: 01/11/93
Drafted by: J.R.C.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1617

A RESOLUTION REPEALING RESOLUTION 1613 AND REESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S STATE REQUEST FOR CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1994.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the State of Alaska annually prepares a capital improvement program and appropriates funds to local governments for construction of local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, enacted Resolution Serial No. 1613, determining certain capital improvement project priorities for the city and borough for Fiscal Year 1994, and

WHEREAS, upon further study and review, the Assembly has determined that the priorities set forth in Resolution Serial No. 1613 should be reordered;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. Capital Improvement Projects. Resolution Serial No. 1613 is repealed and the following projects, set forth in order of priority, are established as the city and borough's top priorities for capital improvement projects for Fiscal Year 1994:

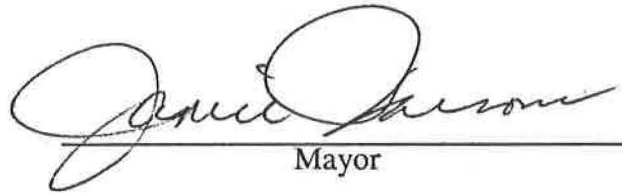
<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Goat Hill/Back Loop Road Sewer Phase II	\$ 966,000
2	Airport Projects: State Match for FAA Funds	81,250

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3	Areawide Communications Phase II	\$ 2,260,000
4	Salmon Creek Water Treatment Improvements	2,500,000
5	Health & Social Services Essential Building Maintenance/Repair	193,400
6	School District Essential Building Maintenance/Repair and Facility Reconfiguration	2,913,000
7	Joint State/CBJ Public Safety Building Programming and Site Selection	195,000
8	Eaglecrest Domestic Water Filtration System	35,700
9	Americans with Disabilities Act (ADA) Compliance	300,000
10	Centennial Hall: Energy Efficient Controls	75,000
11	Auke Bay Sewer Line Intercept Phase I	1,429,000
12	RV Waste Disposal/Water Station	64,300
13	Areawide Asbestos Removal	115,000
14	Taku Room Reconfiguration: Heat/Ventilation/Air Conditioning	250,000
15	New Landfill Engineering Analysis	250,000
16	Auke Bay Parking Expansion	500,000
17	Auke Bay Fisheries Dock	2,300,000
18	Household Hazardous Waste Station	175,000
19	Hospital: CAT Scanner Replacement	500,000
20	Auke Bay Fire Station Improvement	321,500

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
21	Fire Training Center Classroom	\$ 200,100
22	Areawide Public Restrooms for Harbors	285,800
23	Lynn Canal Fire Station: Phase I	278,700
24	Hospital: Computer System for Billings	300,000
<u>TOTAL</u>		<u>\$16,488,750</u>

* Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 11th day of January, 1993.



 Mayor

Attest:



 Clerk