

Presented by: Assembly Public Works
and Facilities Committee
Introduced: 12/07/92
Drafted by: J.R.C.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1613

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S STATE REQUEST FOR CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1994.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the State of Alaska annually prepares a capital improvement program and appropriates funds to local governments for construction of local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1994;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. Capital Improvement Projects. The following projects, set forth in order of priority, are established as the city and borough's top priorities for capital improvement projects for Fiscal Year 1994:

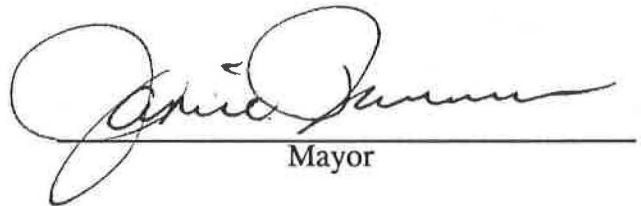
<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Goat Hill/Back Loop Road Sewer Phase II	\$ 966,000
2	Airport Projects: State Match for FAA Funds	81,250
3	Areawide Communications Phase II	2,260,000
4	Salmon Creek Water Treatment Improvements	2,500,000

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
5	Health & Social Services Essential Building Maintenance/Repair	\$ 193,400
6	School District Essential Building Maintenance/Repair and Facility Reconfiguration	2,913,000
7	Governor's Walk; Calhoun Street Sidewalk	200,000
8	Joint State/CBJ Public Safety Building Programming and Site Selection	195,000
9	Eaglecrest Domestic Water Filtration System	35,700
10	Americans with Disabilities Act (ADA) Compliance	300,000
11	Centennial Hall: Energy Efficient Controls	75,000
12	Auke Bay Sewer Line Intercept Phase I	1,429,000
13	RV Waste Disposal/Water Station	64,300
14	Areawide Asbestos Removal	115,000
15	Taku Room Reconfiguration: Heat/Ventilation/Air Conditioning	250,000
16	New Landfill Engineering Analysis	250,000
17	Auke Bay Parking Expansion	500,000
18	Auke Bay Fisheries Dock	2,300,000
19	Household Hazardous Waste Station	175,000
20	Hospital: CAT Scanner Replacement	500,000
21	Auke Bay Fire Station Improvement	321,500
22	Fire Training Center Classroom	200,100

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
23	Areawide Public Restrooms for Harbors	\$ 285,800
24	Lynn Canal Fire Station: Phase I	278,700
25	Hospital: Computer System for Billings	300,000
<u>TOTAL</u>		<u>\$16,688,750</u>

* Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 7th day of December, 1992.



 Mayor

Attest:



 Clerk

Proposed Manager's Report

Resolution 1613:

This resolution sets out the general, economic development, and special needs capital improvement project priorities for the city and borough for Fiscal Year 1994. If this resolution is adopted, the capital improvement projects listed in the resolution and described in the documents in your packet will be included in the city and borough's request to the state legislature for funding in Fiscal Year 1994. The Assembly Public Works and Facilities Committee has worked extensively on the development of this project priority list. The committee reviewed the project list at its meeting on November 25 and made certain modifications in the priority listing which have been incorporated into this resolution. The committee recommended that the project priorities, as established in the resolution before you this evening, be approved by the Assembly.

I recommend that this resolution be adopted.

JRC/mjm
Assembly Meeting: 12/07/92