Presented by: The Manager Introduced: Drafted by:

06/24/2013 Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2652

A Resolution De-Appropriating \$2,238 From The Ski-To-Sea and Dive Park Underwater Trails and \$325 From The Juneau Nordic Ski Trails Capital Improvement Projects.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, Ordinance 2005-11(J) appropriated a \$18,322 grant from the Federal Highway Administration for the Ski-to-Sea and Dive Park Underwater Trails capital improvement project and 2009-08(AL) appropriated a \$133,180 grant from the Alaska Department Natural Resources as funding for the Juneau Nordic Ski Trails capital improvement project; and

WHEREAS, the Sea-to-Ski and Dive Park Underwater Trails and Juneau Nordic Ski Trails Capital Improvement Projects are complete.

Now, Therefore, Be it Resolved by the Assembly of the City and Borough OF JUNEAU, ALASKA:

Section 1. The budget is de-appropriated from the Ski-To-Sea and Dive Park Underwater Trails capital improvement project in the amount: \$2,238 from the Federal Highway Administration and the budget is de-appropriated from Juneau Nordic Ski Trails capital improvement project in the amount: \$325 from the Alaska Department of Natural Resources.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 24th day of June, 2013.