

Presented by: The Manager
Introduced: 04/22/2013
Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2645

A Resolution De-Appropriating \$372,700 From The General Fund, Roaded Service Area Fund, Fire Service Area, Lands and Resources Fund, Downtown Parking Fund, Visitor Services Fund, Airport Fund, Harbors Fund, Dock Fund, Waste Management Fund, Water Fund, Wastewater Fund, Fleet Services Fund, Risk Management Fund and Special Assessment Funds Fund Balances.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, Ordinance 2012-20(R) appropriated \$372,700 for a negotiated wage increase and an additional longevity step (Step N), including benefits, for MEBA and non-represented employees.

WHEREAS, departments have been able to absorb the wage and longevity step increase without the additional funding provided in Ordinance 2012-20(R).

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. The budget is de-appropriated from the:

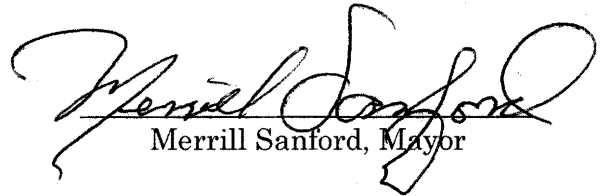
General Fund Fund Balance	\$ 149,400
Roaded Service Area Fund Balance	103,800
Fire Service Area	3,800
Lands and Resources Fund Balance	2,900
Downtown Parking Fund Balance	200
Visitor Services Fund Balance	3,900
Airport Fund Balance	30,900
Harbors Fund Balance	12,800
Docks Fund Balance	11,000
Waste Management Fund Balance	1,100
Water Fund Balance	12,600
Wastewater Fund Balance	28,100

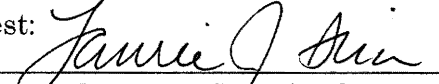
Fleet Services Fund Balance	6,300
Risk Management Fund Balance	4,600
Special Assessments Fund Balances	<u>1,300</u>

Total **\$ 372,700**

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 22nd day of April, 2013.


Merrill Sanford, Mayor

Attest: 
Laurie J. Siza, Clerk