Presented by: The Manager Introduced: 10/12/2009 Drafted by: Finance

## RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

## Serial No. 2499

A Resolution De-Appropriating \$8,500 of Federal Aviation Administration Grant Funding from the Gate F Construction and Acquire 20 Yard Dump Truck Capital Improvement Projects.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, 2007-21(AO) appropriated \$8,142,712 in Passenger Facility Charges as match to Federal Aviation Administration Airport Improvement grants for various capital improvement projects at the Juneau International Airport, and

WHEREAS, of this total appropriation, \$1,000 was budgeted for "Gate F Construction" and \$7,500 was budgeted for "Acquire 20 Yard Dump Truck", and

WHEREAS, the start of the Gate F Construction project and the acquisition of the 20 yard dump truck have been delayed due to scheduling for the AIP grant funded projects, and

WHEREAS, the projects will not start within the time prescribed by the Passenger Facility Charges program.

Now, Therefore, Be it Resolved by the Assembly of the City and Borough of Juneau, Alaska:

**Section 1.** The budget is de-appropriated from the "Gate F Construction" and "Acquire 20 Yard Dump Truck" capital improvement projects in the amount of \$1,000 and \$7,500, respectively, in Passenger Facility Charges Funding.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 12<sup>th</sup> day of October, 2009.

Bruce Botelho, Mayor

Attest:

Laurie J. Sica/Clerk