

Presented by: The Manager  
Introduced: 07/10/2006  
Drafted by: Finance

**RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

Serial No. 2361

**A Resolution De-appropriating the Sums of \$100,000 and \$392,895 in Alaska Department of Fish and Game Cooperative Agreement Grants for the Norway Point Transient Mooring Float and Taku Harbor Transient Moorage Rehabilitation, Respectively.**

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, 2002-18 (BI) appropriated \$100,000 and 2004-14(AC) in Alaska Department of Fish and Game (ADF&G) Cooperative Agreement grants for the Norway Point Transient Mooring Float and Taku Harbor Transient Moorage Rehabilitation, respectively; and

WHEREAS, the Docks & Harbors Board selected a cost effective float system for the Norway Point Transient Mooring Float that was deemed grant ineligible by ADF&G but resulted in lower CBJ costs; and

WHEREAS, ADF&G deleted the Norway Point Transient Mooring Float Cooperative Agreement in its entirety by request of the Docks & Harbor Board; and

WHEREAS, project costs to complete the Taku Harbor Transient Moorage Rehabilitation project were less than anticipated; and

WHEREAS, ADF&G reduced the level of funding for the Taku Harbor Transient Moorage Rehabilitation project to actual costs of \$807,105.

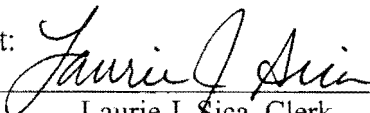
NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1.** The excess budget, \$100,000 for the Norway Point Transient Mooring Float capital improvement project and \$392,895 for the Taku Harbor Transient Moorage Rehabilitation are de-appropriated.

**Section 2. Effective Date.** This resolution shall be effective immediately upon adoption.

Adopted this 10<sup>th</sup> day of July, 2006.

  
Bruce Botelho, Mayor

Attest:   
Laurie J. Sica, Clerk