

Presented by: The Manager
Introduced: May 13, 2019
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2018-11(AM)

An Ordinance Appropriating to the Manager the Sum of \$620,700 as Funding for Fleet and Risk Funds; Funding Provided by General Fund's Fund Balance.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$620,700 as follows:

<u>Fleet</u>	<u>Amount</u>
Capital Transit Fleet	\$30,200
Capital City Fire & Rescue Fleet	100,000
Police Fleet	100,000
Streets Fleet	20,200
Treadwell Ice Rink Fleet	10,800
Zach Gordon Fleet	<u>10,000</u>
Total Fleet Contribution	\$271,200
Risk Fund's Health Fund Balance	<u>\$349,500</u>
Total Fleet & Risk Contribution	\$620,700

Section 3. Source of Funds

Defined Contribution Retirement Plan Employer Forfeitures (General Fund's Fund Balance)	\$ 620,700
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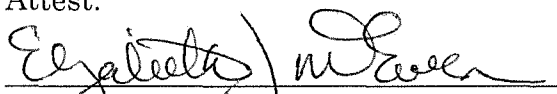
Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 3rd day of June, 2019.



Beth A. Weldon, Mayor

Attest:


Elizabeth J. McEwen, Municipal Clerk