

Presented by: The Manager  
Introduced: Sept. 17, 2018  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2017-06(BB)**

**An Ordinance Appropriating to the Manager the Sum of \$659,700 as Partial Funding for Various Departments' Fiscal Year 2018 Operating Budgets; Funding Provided by Sales Tax Revenue, and Docks' Revenue.**

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$659,700 for the following Departments' Fiscal Year 2018 operating budgets:

<u>Department</u>	<u>Amount</u>
Docks	\$35,000
Capital City Fire and Rescue (CCFR)	384,200
Community Development (CDD)	30,200
Engineering	15,300
Parks & Recreation	<u>195,000</u>
<b>Total</b>	<b>\$659,700</b>

**Section 3. Source of Funds**

<u>Department</u>	<u>Source of Funds</u>	<u>Amount</u>
Docks	FY18 Revenues Exceeding Budget	\$35,000
CCFR	Sales Tax Revenues Exceeding Budget	384,200
CDD	Sales Tax Revenues Exceeding Budget	30,200
Engineering	Sales Tax Revenues Exceeding Budget	15,300
Parks & Recreation	Sales Tax Revenues Exceeding Budget	<u>195,000</u>
<b>Total</b>		<b>\$659,700</b>


**Section 4. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this 15<sup>th</sup> day of October, 2018.



Beth A. Weldon, Mayor

Attest:



Elizabeth J. McEwen, Municipal Clerk