

Presented by: The Manager
Introduced: Sept. 17, 2018
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2017-06(AZ)

An Ordinance Appropriating to the Manager the Sum of \$1,248,099 to Fund the City and Borough of Juneau's Fiscal Year 2018 Public Employee Retirement System Contribution; Funding Provided by the Alaska Department of Administration.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$1,248,099 to fund the City and Borough of Juneau's fiscal year 2018 Public Employee Retirement System contribution distributed as follows:

General Fund:

Mayor & Assembly	\$ 394
Law	33,697
Manager's Office	29,035
Clerk's Office	6,326
Management Information Systems	36,994
Libraries	46,000
Human Resources	15,080
Community Development	52,487
General Engineering	48,736
Building Maintenance	29,051
Finance	96,610
Arboretum	2,607
Parks and Landscape	7,695
Total General Fund	<u>\$ 404,715</u>

Special Revenue Funds:

Capital Transit	\$ 86,504
Lands and Resources	8,214
Eaglecrest Ski Area	15,163
Streets	50,466
Parks and Recreation	66,400
Police	228,851
Capital City Fire	129,513
Visitor Services	10,537
Total Special Revenue Funds	<u>\$ 595,648</u>

Enterprise Funds:

Airport	\$ 63,824
Bartlett Regional Hospital	123
Harbors	29,740
Docks	27,674
Water	27,738
Wastewater	68,694
Waste Management	<u>4,192</u>
Total Enterprise Funds	<u>\$ 221,985</u>

Internal Service Funds:

Public Works Fleet	\$ 14,142
Self-Insurance	<u>11,612</u>
Total Internal Service Funds	<u>\$ 27,754</u>

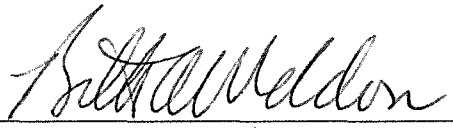
Total Appropriation **\$ 1,248,099**

Section 3. Source of Funds

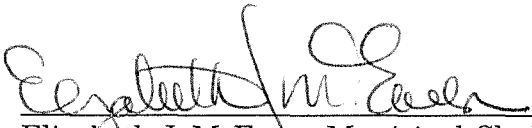
Alaska Department of Administration \$ 1,248,099

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 15th day of October, 2018


Beth A. Weldon, Mayor

Attest:


Elizabeth J. McEwen, Municipal Clerk