

MPF EXPENDITURES REQUESTED BY CLIA MEMBERS AND/OR REPRESENTATIVES

EXPENDITURE REQUESTED	REQUESTED BY WHOM	YEAR(s)	EXHIBITS *
"Projects related to the efficient handling of passengers who come ashore"	<i>Northwest Cruiseship Association</i>	FY02 (also PDF)	DR
"Projects that ameliorate the public impact of noise from aircraft involved in cruise passenger flight excursions"	<i>Northwest Cruiseship Association</i>	FY02 (also PDF)	DR
"Projects related to dock and ship security and minimizing any negative community impact of security measures"	<i>Northwest Cruiseship Association</i>	FY02 (also PDF)	DR
Improve Marine Park, purchase Sealaska Park, improve waterfront promenade, enhance vehicular patterns, enhance municipal wharves	<i>Don Habeger, CLIA members' representative on Passenger Fee Committee</i>	FY01	CN
Franklin Street Sidewalk widening	<i>Kirby Day, Princess Cruises; Drew Green, AJ Juneau Dock, LLC whose majority shareholder is Holland America Line, Inc.</i>	FY07	EL, FJ
Crossing Guards	<i>Kirby Day, Princess Cruises; Drew Green CLIA members' representative on passenger fee committee</i>	FY02, FY06, FY16, FY17	DX
Downtown crosswalks on Mt. Robert's Street near AJ Dock	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY09	GL
Construction of Restrooms on property owned by CLIA members	<i>AJ Juneau Dock LLC/ Holland America Line, Inc.; Franklin Dock Enterprises</i>	FY09	GL, GM
Restroom cleaning and maintenance on uplands owned by CLIA members	<i>AJ Juneau Dock LLC/Holland America Line, Inc.; Franklin Dock Enterprises; Princess Cruises</i>	FY09 -FY19	AR, AQ, DC, DG, DH, EX, EY,EZ, FA, FW, GE, GG, GH, GL, GN, GO, GP, GQ, GS, GT, GU, GV, GX, GY, GZ, HB, HC, HD, HE, HG, HH, IE, IG, II, IP, JM, LB
Work in uplands on property owned by CLIA members, including garbage removal, lighting, benches, landscaping, signage	<i>AJ Juneau Dock LLC/Holland America Line</i>	FY18, FY19	EY, EZ
Landscape maintenance on property owned by	<i>AJ Juneau Dock LLC/Holland</i>	FY09-14, 16	DG, GD, GL,

* This list is based only off the exhibits NOT marked Confidential or Highly Confidential. CBJ does not claim that this is a complete list

CLIA members	<i>America Line, Inc.; Franklin Dock Enterprises; Princess Cruises</i>		GN, GP, GS, GV, GY, HD
Directional signage for the Seawalk to direct passengers	<i>Princess Cruises</i>	FY15	IP
Bear proof trash cans	<i>AJ Juneau Dock LLC/ Holland America Line, Inc.; Franklin Dock Enterprises; Princess Cruises</i>	FY09, 10, 11, 15	GL, GM, GN, GP, GO, GZ, HA, IE, IP
Handicap passenger gangway connected to CLIA member owned docks	<i>AJ Juneau Dock LLC/ Holland America Line, Inc.; Franklin Dock Enterprises</i>	FY09,10, 11, 15	GL, GM, GN, GP, GZ, IP
Covered Atrium for passengers and tour groups with mining theme and outdoor fireplace	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY12, 13,14, 18, 19	AQ, DC, DH EY, EZ, GQ, GT, GU, GX, JM, LB
Canvas cover for bus staging area for passengers	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.; Franklin Dock Enterprises</i>	FY12	GQ, GS, II, GR,
Covered passenger loading zone for shuttle buses	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY12, 15, 16, 17, 18, 19	EY, EZ, GD, GQ, GZ, HB, HF
Covered passenger waiting area	<i>Franklin Dock Enterprises; Kirby Day, Princess</i>	FY09,12	CJ, GJ, GS
Decorative banners lining the passenger areas	<i>Franklin Dock Enterprises</i>	FY12, 13, 16	DG, GD, GV
Extend covered walkway to shelter passengers between secure and public areas	<i>Franklin Dock Enterprises</i>	FY12, 13	DG, GS, GV, GW
Permanent covered walkway for pedestrian ramp	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY12	GQ, GR
Windscreen/side panels for passenger walkway(s)	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY09,14,15	AQ, GL, GM GZ, HA, IE
Maintenance to passenger walkways off CLIA member owned dock	<i>Franklin Dock Enterprises, LLC; AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY18-FY19	EZ
Lighting on the passenger walkways	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.; Franklin Dock Enterprises</i>	FY09, FY14	AR, DC, GL, LB
Tour information booth and shuttle kiosks at CLIA member owned docks	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.; Princess Cruises</i>	FY12-14	AR, DC, DG,DH, GQ, GR, GT, GU, GV, JM, LB
AJ Terminal Project-Structure for passengers and crew and access to shuttles and tours	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.;</i>	FY10, 12, 14-19 (not funded)	AQ, EY, EZ, GD, GN, GQ, GZ, HB, HF
Shuttle to and from AJ dock for passengers, crew, and dock workers	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY12 (not funded)	GQ
AJ Shuttle Pedestrian Area Expansion	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY19	EZ
Defibrillator on CLIA member owned dock	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY14	AQ

Master site plan for property owned by CLIA members	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY12 (not funded)	GQ
Tourism Best Management Practices Support	<i>Kirby Day, Princess Cruises</i>	FY05-FY17	CT, DT, HO, LW
Columbia Lot covered bus staging area	<i>Kirby Day, Princess; Princess Cruises</i>	FY09	GJ, GK
Paved parking area behind restrooms on CLIA member owned property	<i>Franklin Dock Enterprises</i>	FY12	GS, II
Funding for shore-side power project	<i>Princess Cruises</i>	FY 02, 05,06, 08,09, FY19	CP, CT, EC, EF, EY, FA, LW
Analysis and estimate for new CLIA member owned floating dock	<i>Franklin Dock Enterprises</i>	FY12	GS, II
Security Gates parking egresses	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY09, 10, 12, 13	DH, GL, GN, GQ, GR, JM
Security fencing to delineate public access from private access	<i>Franklin Dock Enterprises and Princess Cruises</i>	FY09	GM
AJ Dock Inner Float construction	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY13, 14, 16	AQ, GD, GT, GZ, HB
Maintenance and Refurbishment and/or installation of devices on CLIA member owned docks (ex: winches)	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.; Franklin Dock Enterprises; Princess Cruises</i>	FY09, 10, 12, 14- 19	AQ, AR, CG, DC, EO, EW, EX, EY, EZ, FA, GG, GL, GO, GN, GP, GQ, GR, GS, GX, HA, HB, HC, HD, HE, HF, HG, HH, IG, II IP
Juneau Port Security Response Boat	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY12-19	CG, DC, DH, HA, HG, HL, EY, EZ, GG, GE, GQ, GT, GU, GX, GZ, HB, HF, IE, IG, LB, JM
Port Security Guards and Training at CLIA member owned docks	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.; Franklin Dock Enterprises; Princess Cruises</i>	FY10-19	AQ, AR, EW, DC, CG, GE, DG, DH, GG, GH, GU, GR, HA, HE, HG, HC, IE, IG, II, LB, EX, EY, EZ, FA, GN, GQ, GS, GV, GX, GZ, HB, HD, HF, HH, JM
Security Checkpoint Improvements	<i>AJ Juneau Dock, LLC/ Holland America Line, Inc.</i>	FY11, 13	CQ, DH, GN, GO, GT, GU, JM
Camera systems at CLIA member owned dock	<i>AJ Juneau Dock, LLC/ Holland</i>	FY12-14,18,	AR, AQ, DA,

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and security improvements	<i>America Line, Inc.; Princess Cruises</i>	19	DC, DG, DL, EX, EY, FA, GT, GV, GX, JM, LB
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