

Presented by: The Manager  
Introduced: Sept. 11, 2017  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2016-09(AS)**

**An Ordinance Appropriating to the Manager the Sum of \$3,206,100 as Partial Funding for Various Departments' Fiscal Year 2017 Operating Budgets; Funding Provided by the General Fund's Fund Balance and Other Funds' Fund Balances.**

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$3,206,100 for the following Departments' Fiscal Year 2017 operating budgets:

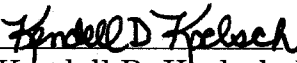
<u>Department</u>	<u>Amount</u>
Bartlett Regional Hospital (BRH)	\$2,700,000
Docks	176,400
Human Resources	10,100
Risk	<u>319,600</u>
<b>Total</b>	<b>\$3,206,100</b>

**Section 3. Source of Funds**

<u>Department</u>	<u>Source of Funds</u>	<u>Amount</u>
Bartlett Regional Hospital	FY17 Revenues Exceeding Budget	\$2,700,000
Docks	FY17 Revenues Exceeding Budget	176,400
Human Resources	General Fund's Fund Balance	10,100
Risk	FY17 Revenues Exceeding Budget	<u>319,600</u>
<b>Total</b>		<b>\$3,206,100</b>

**Section 4. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this 16th day of October, 2017.

  
Kendell D. Kelsch, Mayor

Attest:

  
Laurie J. Sica, Municipal Clerk