

Presented by: The Manager
Introduced: 01/08/2007
Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2388

A Resolution De-Appropriating Funding from Two Airport Projects At Closeout.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, Ordinance 2004-14(B) appropriated a \$371,816 Federal Aviation Administration (FAA) grant, and a \$9,784 State of Alaska grant, and Ordinance 2004-14(AB) appropriated \$9,785 in Passenger Facility Charges for the "Rehabilitate Access Road" capital improvement project; and

WHEREAS, Ordinance 2004-14(AL) appropriated a \$25,953 Federal Aviation Administration (FAA) grant, and a \$683 State of Alaska grant, and Ordinance 2004-14(AB) appropriated \$1,125 in Passenger Facility Charges for the "Acquire Security Vehicle" capital improvement project; and

WHEREAS, these projects are complete; and

WHEREAS, for the "Rehabilitate Access Road" project, FAA grant eligible expenditures were \$3,589 less than the grant award, State of Alaska grant expenditures were \$93.82 less than the grant award, and Passenger Facility Charge expenditures were \$95.15 less than authorized; and

WHEREAS, for the "Acquire Security Vehicle" project, FAA grant eligible expenditures were \$1,493 less than the grant award, State of Alaska grant expenditures were \$39.30 less than the grant award, and Passenger Facility Charge expenditures were \$480.70 less than authorized.

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NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

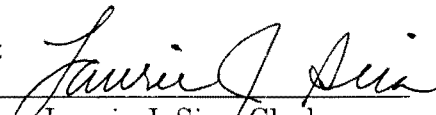
Section 1. The funding is de-appropriated from the "Rehabilitate Access Road" capital improvement project in the following amounts: \$3,589 FAA grant funds, \$93.82 State of Alaska grant funds, and \$95.15 Passenger Facility Charge funds; and

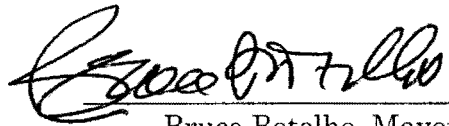
The funding is de-appropriated from the "Acquire Security Vehicle" capital improvement project in the following amounts: \$1,493 FAA grant funds, \$39.30 State of Alaska grant funds, and \$480.70 Passenger Facility Charge funds.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 8th day of January, 2007.

Attest:


Laurie J. Sica, Clerk


Bruce Botelho, Mayor