

Presented by: Harbor Board
Introduced: 07/17/89
Drafted by: B.J.B./J.G.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1393

A RESOLUTION ESTABLISHING THE 1989 SCHEDULE OF FEES AND CHARGES FOR THE CITY AND BOROUGH OF JUNEAU SMALL BOAT HARBORS.

WHEREAS, CBJ 85.02.100 provides that the Harbor Board of Directors shall annually, or more often as the need may arise, review and approve a schedule of fees and charges for the use of the city and borough harbors and related facilities, and

WHEREAS, the Harbor Board has reviewed the current schedule of fees and charges and recommends the deletions, changes, and additions to that schedule as set forth herein, and

WHEREAS, CBJ 85.02.100 further provides that the fee schedule approved by the Harbor Board must be transmitted to the Assembly for adoption by resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

1. Amendment of Fee Schedule. The CBJ Harbor Department Fee Schedule is amended to read:

A. Amounts and Rates Established Annually. The harbor board will establish fee amounts and rates annually. Copies of the fee schedule will be available at the harbor office.

B. Reserved Moorage Wait List Fees.

1. Initial Sign-up \$50.00 non-refundable
2. Wait List Change \$25.00 non-refundable

C. Annual Space Rental Rate. \$.90 per square foot

D. Surcharges.

1. Annual Boat Shelter Surchage 80% of the uncovered reserved moorage amount. Only applicable to CBJ owned shelters.
2. Residence Surchage \$19.14 per month

E. Transient Moorage.

1. Daily Vessel \$.17 per foot, per day, or any portion thereof
2. Monthly Vessel \$ 2.80 per foot per month
3. Seasonal Vessel \$ 5.60 per foot per three month period
4. Seaplanes \$ 5.00 per day, or any portion thereof

F. Seaplane Moorage. \$.90 per square foot

G. Grid Fees. \$.50 per foot per day with a \$10.00 per day minimum

H. Launch Ramp Fees.

1. Annual Sticker \$25.00 non-refundable
2. Daily Use Fee \$ 5.00 per day
3. Uses other than Boat Launch or Loading and Offloading Fish Products \$XX.XX per period as established by the board on a case by case basis

I. Transient Electricity Fees.

1. Juneau and Douglas
Harbors daily rate:

a. April 1 to
September 30 \$ 1.00 per day

b. October 1 to
March 31 \$ 3.00 per day

2. Juneau and Douglas
Harbors, Wait Listed
Temporary Berthed
Rate:

a. Year-round \$ 1.00 per day

3. Don D. Statter
Harbor Facilities:

a. April 1 to
September 30 \$ 3.00 per day

b. October 1 to
March 31 \$ 5.00 per day

J. Pump Use Fee. \$20.00 per hour with
a two hour
minimum

K. Harbor Staff
Labor Rate. \$30.00 per hour

L. Impound Storage Fees. \$ 5.00 per linear foot
per calendar
month or any
portion of a
calendar month

M. Interest Rate. 12% per annum

N. Wharfage Fee.

1. Wharfage Fee \$ 2.50 per ton

Wharfage fee to be assessed on any freight passing over, through, or under any CBJ harbor dock, except ship's stores or equipment and gear intended for the harvest of seafood.

2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 17th day of July, 1989.


Mayor

Attest:


Clerk

PROPOSED MANAGER'S REPORT

Resolution 1393:

Pursuant to CBJ 85.02.100, the Harbor Board has conducted its annual review of the schedule of fees and charges for the small boat harbors. The board recommends the adoption of the 1989 fee schedule set forth in this resolution, which includes certain amendments from the 1988 schedule. The amendments are shown in the resolution. CBJ 85.02.100 requires that the harbor fee schedule approved by the board be submitted to the Assembly in resolution form for its consideration and adoption. The fee schedule changes recommended by the Harbor Board are as follows:

1. Elimination of the \$25.00 annual wait list renewal fee (reso. page 2, line 1). This fee was felt to be inappropriate in light of the substantial fee assessed for initial wait list sign-up (\$50.00). The wait list will still be updated annually through a mail out; persons wishing to remain current on the list are required to respond by July 1 each year.
2. A seasonal transient vessel moorage rate is established (reso. page 2, line 18). For many vessels which are seasonally active in our area, the standard daily, monthly, and annual moorage rates are inappropriate. The inclusion of a seasonal transient vessel moorage rate is reflective of a large portion of the fleet's use patterns.

3. Reduction of the winter transient electrical rate for wait listed temporary berthed vessels (reso. page 3, lines 18-21). It is recommended that this fee be reduced from \$3.00 per day to \$1.00 per day, inasmuch as these vessels pay the same annual moorage rate as those vessels assigned a preferential stall, but enjoy few of the same benefits.

4. A wharfage fee of \$2.50 per ton is established (reso. page 4, lines 12-16). In view of the increased levels of freight being transferred across CBJ harbor facilities, a suitable fee is justified. Revenues generated from this fee would be identified primarily for maintenance and rehabilitation of harbor docks and hoists.

The above fee schedule changes, and five general harbor rule changes, are more fully addressed in the monthly harbor department report. All of the recommended fee and rule changes were developed through a lengthy series of harbor finance and operations committee meetings and three public hearings.

I recommend that this resolution be adopted.

BJB/mjm
Assembly Meeting: 07/17/89