

Presented by: The Manager
Introduced: 06/19/89
Drafted by: J.R.C.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1389

A RESOLUTION AMENDING RESOLUTION SERIAL NO. 1366 TO CHANGE THE ESTIMATED COST OF PROJECTS INCLUDED IN THE LIST OF CAPITAL IMPROVEMENT PROJECTS FOR FISCAL YEAR 1990.

WHEREAS, project scope changes, project cost revisions, and the availability of additional sales tax funds require the revision of cost estimates for certain of the projects included in the 1990 Capital Improvement Project Priority List;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

1. Section B of Resolution Serial No. 1366 is amended to read:

B. That the following projects, set forth in order of priority, are established as the City and Borough of Juneau's list of capital improvement projects for Fiscal Year 1990 to be funded by the Sales Tax Fund:

Water Projects

<u>Project</u>	<u>Estimated Cost</u>
1. <u>West Valley Phase I.</u> Water service delivered from Mendenhall River Bridge to Wren Avenue, Moraine Way, View Drive, Brigadoon, and River Road.	954,697
2. <u>Waydelich Creek.</u> Complete waterline installation from Waydelich Creek to Indian Point. FY 90 amount is to be added to available funds to complete the project. Total project cost is \$2,034,90	1,942,800

3.	<u>West Valley Industrial Phase II.</u> Complete service to Industrial Boulevard, Bentwood, Jensine and Sherwood Lane. FY 90 amount is to be added to available funds to complete the project. Total project cost is \$404,600.	256,600
4.	<u>Gold Creek Project.</u> Water system source improvements now underway. Total project value now increased to \$3,257,000.	369,000
5.	West Valley Water District Phase II	58,103
Water Projects <u>Subtotal:</u>		3,581,200

	<u>Street Projects</u>	<u>Estimated Cost</u>
	<u>Project</u>	
1.	<u>Mendenhall Valley Drainage</u> <u>System Construction.</u> Consists of:	
	Airport Boulevard Drainage	125,000
	Julep Street Drainage	100,000
	Tournure Street Drainage	75,000
	Poplar Avenue Drainage Improvements	38,100
	Columbia Avenue Drainage Improvements	16,608
	Taku Boulevard Drainage Improvements	21,192

	Areawide Storm Drainage Improvements	22,000
	Undesignated Drainage	52,100
	Mendenhall Valley Drainage Street Projects Subtotal:	450,000
2.	<u>Rebuild Deteriorated Streets or Assist in LID's.</u> Consists of:	
	Poplar Avenue Paving (LID 37)	255,800
	Match for LID's; pave Aurora Court, Aurora Drive, Minor Court and Shelye Way	230,647
	Stikine Street Reconstruction	115,900
	Rebuild Seventh Street	93,060
	Rebuild Streets and LID Projects <u>Subtotal:</u>	695,407
3.	<u>Overlay Streets.</u> Consists of:	
	Riverside Drive Phase II (James Boulevard to Division Street). Match for federal funds for reconstruction	150,000
	Foster/Nowell Avenue overlay	100,000
	Sixth Street reconstruction. Main Street to Gold Street to be completed in conjunction with Kennedy Street retaining wall and water and sewer reconstruction. See projects under water/sewer replacement funds.	150,000

Overly Streets Projects
Subtotal:

400,000

4. Reconstruct Retaining Walls/Kennedy Street. To be done in conjunction with the Sixth Street reconstruction. 414,493
5. Stairway and Sidewalk Replacement Program. Areawide; Seward Street under consideration. 78,800
6. Traffic Signs/Safety Improvements. Areawide 50,000
7. Riverside/Tournure Street Sidewalk. Connect Riverside Drive to Back Loop Road with sidewalk running due north along Mendenhall River School boundary. 50,000
8. Basin Road Gold Creek Bridge. Repair and paint. 10,000

Street Projects Subtotal:

2,148,700

Water Projects Subtotal:

3,581,200

TOTAL SALES TAX FUND:

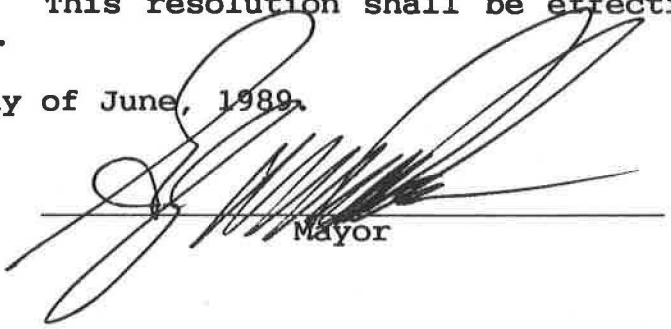
5,729,900

2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 19th day of June, 1989.

Attest:

Patty Ann Polley
Clerk



Mayor