

Presented by: Public Works and
Facilities Committee
Introduced: 12/06/93
Drafted by: Public Works and
Facilities Committee

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1682

A RESOLUTION SETTING FORTH IN ORDER OF PRIORITY, THE CITY AND BOROUGH OF JUNEAU CAPITAL IMPROVEMENT PROJECTS FOR FISCAL YEAR 1994 TO BE FUNDED THROUGH THE MUNICIPAL SALES TAX FUND.

WHEREAS, Ordinance No. 93-16, establishing the Fiscal Year 1994 Budget includes \$1,473,800 for General Capital Improvement Projects funded by the sales tax, and

WHEREAS, Ordinance No. 93-16 includes \$4,225,000 for street projects funded by the sales tax, and

WHEREAS, this Resolution No. 1682 is a complete listing of general capital projects and street projects to be funded by the sales tax in Fiscal Year 1994, and

WHEREAS, the Assembly Public Works and Facilities Committee recommends that the following projects be funded from the FY94 Sales Tax CIP Fund;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. Sales Tax Fund Projects. The following projects, set forth in order of priority, are authorized by the City and Borough of Juneau as the Capital Improvement Projects for Fiscal Year 1994 to be funded through the City and Borough's Sales Tax Fund:

GENERAL CAPITAL PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Health and Social Services Essential Building Maintenance/Repair	53,800

GENERAL CAPITAL PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
2	Americans with Disabilities Act (ADA)	100,000
3	Underground Fuel Storage Tanks	200,000
4	Juneau Fire Station Sewer Repair	10,000
5	Park Repairs & Safety Improvements	90,000
6	Renovate Ski Lodge, Replace Ski Rental Building	100,000
7	Sportsfield Safety Repairs	10,000
8	Areawide Asbestos Removal	66,000
9	Areawide Communications	103,765
10	Centennial Hall Energy Efficient Utility Control System	22,500
11	Domestic Water Filtration System	16,500
12	Renovation of Savikko Park Restroom	85,000
13	Bonnie Brae Park	66,000
14	Auke Bay School - Fire Rated Corridors (Local Match for State Grant)	22,500
15	New Health and Social Services Building Planning and Design (Local Match for State Grant)	17,000
16	Mass Casualty Incident Trailer (Local Match for State Grant)	8,500
17	White Subdivision Preliminary Engineering	20,000

GENERAL CAPITAL PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
18	Parking Garage Corrosion Prevention	50,000
19	Energy Efficiency Improvements	53,635
20	Eaglecrest Parking Lot Expansion	20,000
21	Critical Incident Command Vehicle	70,000
22	Airport Projects ¹ (Local Match For FAA Funds)	76,100
23	Police Department Integrated Computer System Study	50,000
24	Valley Paving Project, Contingency Increase	140,000
25	Airport Indirect Cost Study for FAA Funds	22,500
TOTAL		\$1,473,800

STREET PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Stephens Richards-Loop Road to Riverside Reconstruction	1,000,000
2	L.I.D. Paving and Dust Control	500,000
3	Julep Street Drainage/Phase 3	1,150,000

¹ Airport Projects include: Airport Terminal HVAC (\$252,000), Duck Creek Relocation Environmental Assessment (\$100,000), Pave East Side General Aviation Apron (\$500,000) and Airport Command Vehicle (\$25,000)

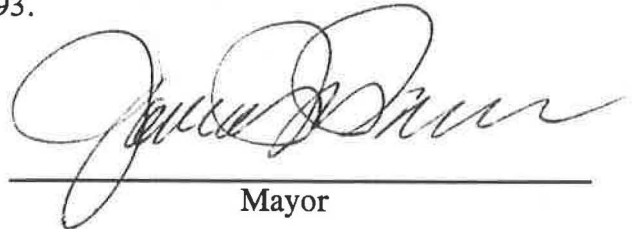
STREET PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
4	Reconstruction of Douglas Drainage/Phase 2	500,000
5	Twelfth Street, Glacier Avenue to Egan Drive	250,000
6	Alder, Hemlock, Spruce, Seater Streets Reconstruction	750,000
7	Mayflower Island Causeway Repairs	75,000
TOTAL		\$ 4,225,000

* Section 2. Fiscal Year 1994 Budget and CIP Program. This resolution shall become a part of and amend the City and Borough of Juneau's Fiscal Year 1994 Capital Improvement Program adopted pursuant to Resolution Nos. 1631 and 1656.

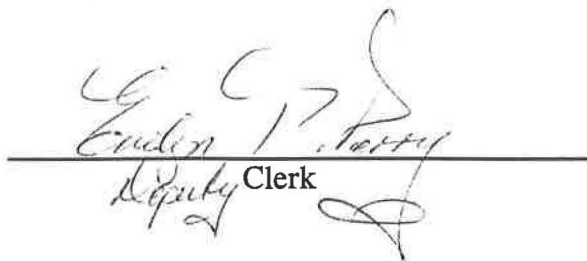
* Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 6th day of December, 1993.



Mayor

Attest:



Deputy Clerk

Proposed Manager's Report

Resolution No. 1682:

Resolution 1682 is a complete listing of capital projects that will be funded in Fiscal Year 1994 using sales tax revenues. In April of 1993 the Assembly adopted Resolution No. 1631, adopting the FY 1994 Capital Improvement Project priorities. In July 1993, the Assembly adopted Resolution No. 1656, which amended Resolution No. 1631 to reflect duplicate funding by legislative grants, and held a balance of \$550,235 that was not allocated to specific capital projects. The current resolution specifies which additional capital projects will be constructed with this balance. Some of the sales tax funding allocated through this resolution will serve as local match for projects that will be constructed through the FY 1994 Municipal Capital Project Matching Grant Program as shown in Resolution No. 1681.

I recommend that this resolution be adopted.

JAC/JRC/mjm

Assembly Meeting: 12/06/93