

Presented by: Assembly Public
Works and Facilities
Committee
Introduced: 01/09/89
Drafted by: J.R.H.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1349

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S
STATE REQUEST FOR CAPITAL IMPROVEMENT PROJECT
PRIORITIES FOR FISCAL YEAR 1990.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the State of Alaska annually prepares a capital improvement program and appropriates funds to local governments and state agencies for the implementation of local and state capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1990;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

A. The following projects, set forth in order of priority, are established as the City and Borough of Juneau's top priorities for capital improvement projects for Fiscal Year 1990:

	<u>Project</u>	<u>Estimated Cost</u>
1.	<u>Mendenhall Valley Waste</u> <u>Water Treatment Plant</u> <u>Project Completion.</u> Completion of plant under standard technology format.	2,500,000

	<u>Project</u>	<u>Estimated Cost</u>
2.	<u>Riverside Drive - Phase II.</u> Reconstruct Riverside Drive between James Boulevard and Division Street.	2,500,000
3.	<u>School Safety.</u> School district- wide asbestos removal and exhaust fans/hoods for kilns.	260,000
4.	<u>New School Planning.</u> Location and concept study for new school.	100,000
5.	<u>Hospital Safety.</u> New medical waste incinerator for Bartlett Memorial Hospital.	150,000
6.	<u>Water Projects.</u> West Juneau waterline; Indian Point/Lena Point waterline; finish Gold Creek source improvements; curb stops and water service connections; and reservoirs at North Douglas Island and Indian Point.	6,000,000
7.	<u>Juneau Recovery Unit Expansion.</u> Add 10 beds (15 exist) for inpatient care and provide extended care facility.	990,000
8.	<u>Auke Bay School</u> <u>Renovation/Kindergarten.</u> Provide larger kindergarten space and expand service, library, and storage spaces.	801,000

<u>Project</u>	<u>Estimated Cost</u>
9. <u>Outside Covered Activity Centers.</u> Construct two centers, one each at Auke Bay and Gastineau schools.	460,000
10. <u>Juneau Fisheries Terminal - Completion Phase I.</u> Includes dredging; completion of north side of dock; parking lot paving; removal of existing storage building; landscaping and fencing along the highway (including area adjacent to Harris harbor); additive alternate for south side of dock.	950,000
11. <u>Harbors--Safety.</u> Illumination for Auke Bay public float.	375,000
12. <u>School Capacity Expansion.</u> Classroom facilities.	300,000
13. <u>Renovation of Museum.</u> Phase II of Juneau Memorial Library Building - mechanical rehabili- tation; new windows, installation new storage and display cabinets.	250,000

B. This resolution shall become a part of the City and Borough of Juneau's Capital Improvement Grant Request for Fiscal Year 1990 to be submitted to Governor Cowper, Juneau's legislative delegation, and appropriate departments and agencies of the State of Alaska.

C. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 23rd day of January, 1989.


Mayor

Attest:


Clerk