

Presented by: The Manager
Introduced: August 18, 2025
Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 3089

A Resolution Deappropriating \$924,374 from the Aurora Harbor Improvements Capital Improvement Project; Funding Provided by the Alaska Department of Transportation and Public Facilities.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, fiscal year 2025 Ordinance 2024-01(b)(AB) appropriated \$5,000,000 to the Aurora Harbor Improvements Capital Improvement Project; and

WHEREAS, an Alaska Department of Transportation and Public Facilities grant was appropriated for phase IV of the Aurora Harbor project; and

WHEREAS, the final grant agreement was executed in the amount of \$4,075,626, \$924,374 less than the original award letter due to lower than anticipated bid awards; and

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Deappropriation. There is deappropriated from the Manager the sum of \$924,374 for the Aurora Harbor Improvements Capital Improvement Project (H51-125).

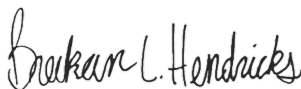
Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 18 day of August, 2025.



Beth A. Weldon, Mayor

Attest:



Breckan L. Hendricks, Municipal Clerk