

Presented by: Public Works &
Facilities Committee
Introduced: 01/24/94
Drafted by: J.A.C./J.R.C.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1689

A RESOLUTION ESTABLISHING THE CAPITAL IMPROVEMENT PROJECT PRIORITIES OF THE CITY AND BOROUGH OF JUNEAU FOR FISCAL YEAR 1995 FOR PURPOSES OF STATE FUNDING.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the State of Alaska annually prepares a capital improvement program and appropriates funds to local governments for construction of local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review by the Assembly Public Works and Facilities Committee of the capital project needs of the city and borough, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1995;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

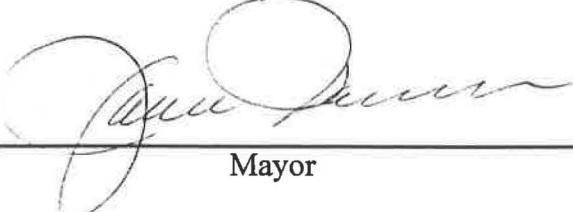
* Section 1. Capital Improvement Projects. The following projects, set forth in order of priority, are established as the capital improvement project priorities of the City and Borough of Juneau for fiscal year 1995 for purposes of state funding:

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Lena Loop to Tee Harbor Water Installation: Phase I	\$ 2,700,000
2	Douglas Drainage Improvements	\$ 2,000,000

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3	Bartlett Memorial Hospital CAT Scanner Replacement	\$ 750,000
4	Fire Training Center Classroom	\$ 140,000
5	Wetlands Mitigation Bank Funds	\$ 100,000
6	Auke Bay Sewer Line Interceptor: Phase I	\$ 800,000
7	School District Essential Building Maintenance/Repair	\$ 2,495,000
8	Public Restrooms for Aurora and Harris Harbors	\$ 200,000
<u>TOTAL</u>		\$ 9,185,000

* Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 24th day of January, 1994.



Mayor

Attest:



Clerk

Proposed Manager's Report

Resolution 1689:

Resolution 1689 lists the capital projects to be included in the CBJ's Fiscal Year 1995 request to the Alaska State Legislature for capital project funds. The list was composed by the Assembly Public Works and Facilities Committee through a public process. The list will be forwarded to the Legislature for consideration during debate on the FY 1995 State Budget.

I recommend that this resolution be adopted.

JAC/JRC/mjm

Assembly Meeting: January 24, 1994